ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2021-2022

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to utilize American Rescue Plan funding for the Recovery Grant Program and positions.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021, and amended on August 16, 2021, September 20, 2021, and October 18, 2021, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

American Rescue Plan Fund

Recovery Grant Program	\$3,000,000
Recovery Grant Program Administration – United Way of Forsyth County	50,950
Positions – ARPA Coordinator, Grant Monitoring (FY 22-FY 27)	977,220

Total Special Revenue Funds Expenditures

\$4,028,170

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

American Rescue Plan Fund U.S. Department of the Treasury

\$4,028,170

Total Special Revenue Funds Revenues

\$4,028,170

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.