# ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2021-2022

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021, shall be amended by changing the expenditure appropriations in the following funds.

#### **Special Revenue Funds**

Forfeiture Funds	
Training	\$6,680
K-9	17,650
Equipment	76,250
	100,580
Grants Fund	
General Government Grants	
National League of Cities CHAMPS Initiative	890
Economic Development Grants	
Clearing House – One NC Incentive Grant	37,500
Culture and Recreation Grants	
Recreation Trusts	44,800
<b>Total Special Revenue Funds Expenditures</b>	\$183,770
Capital Projects Fund	
Economic Development Capital Projects	
Downtown BID Improvements	-\$220
Transfer to BID Fund	220
Total Capital Projects Fund Expenditures	<b>\$0</b>

## **Enterprise Capital Projects Funds**

Stormwater Management Capital Fund	
Stormwater System Improvements	-\$100,000
Enclosed Drying Bed Facility	100,000

#### **Total Enterprise Capital Projects Funds Expenditures**

**\$0** 

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

## **Special Revenue Funds**

Forfeiture Funds	
United States Department of Justice	\$24,330
United States Department of Treasury	23,780
State Controlled Substance Tax Receipts	51,970
Contributions	500
	100,580
Grants Fund	
General Government Grants	
Reimbursement, National League of Cities	890
Economic Development Grants	
State of North Carolina	37,500
Culture and Recreation Grants	
Contributions	44,800
Total Special Revenue Funds Revenues	\$183.770

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.