

## City Council – Action Request Form

**Date:** May 10, 2021

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager  
Patrice Toney, Budget and Evaluation Director

**Council Action Requested:**

Ordinances Amending the Fiscal Year 2020-21 Budget Ordinances for the City of Winston-Salem, North Carolina

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City’s Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the Fiscal Year 2020-21 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$13,720, from the United States Department of Treasury totaling \$40,600, additional state controlled substance tax receipts from the Office of the State Auditor totaling \$91,540, and \$370 in investment income. These funds would be used for officer training (\$19,540), informant/drug buys (\$13,720), and for the purchase of equipment (\$112,970). Future equipment purchases could include items such as safety gear, surveillance equipment, computer software and hardware, and other IT needs.

**Committee Action:**

<b>Committee</b>	Finance 5/10/2021	<b>Action</b>	Approval
<b>For</b>	Unanimous	<b>Against</b>	

**Remarks:**

- The Stormwater Management Department receives sponsorships for their annual event Forsyth Creek Week. Actual sponsorships received are \$33,150 greater than what was originally budgeted. The proposed amendment appropriates these additional funds.
  
- The proposed amendment appropriates an additional \$295,970 received for the FY 20 Federal Transit Administration (FTA) 5307 capital grant, which exceeds the budgeted amount. Funding is split between the Federal Transit Administration (\$236,780) and WSTA fund reserves (\$59,190).