

Information Item

Date: May 11, 2020

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager
Patrice Y. Toney, Budget and Evaluation Director

Subject:
Presentation Regarding Fiscal Year 2019-20 Year-End Estimates

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



The May 11, 2020 Finance Committee meeting will include a presentation on the year-end estimates for the Fiscal Year 2019-20 (current year) general fund budget.

This outlook will include end of year projections for expenditures and revenues, taking into account the impact from the COVID-19 pandemic on city services and the local economy.