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#### ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2019-2020

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2019 and amended on August 19, 2019, September 16, 2019, October 7, 2019, October 21, 2019, November 18, 2019, December 2, 2019, January 6, 2020, January 21, 2020, and February 17, 2020, shall be amended by changing the expenditure appropriations in the following funds.

#### **Special Revenue Funds**

Grants Fund	
Public Safety Grants	
2020 Winston-Salem Foundation Grant	\$13,670
General Government Grants	
NC Clean Water Management Trust Fund	123,250
Forfeiture Funds	
Training	178,890
K-9	15,620
Informant/Drug Buys	18,150
Equipment	113,350
	326,010
Continuum of Care Grants	
North Carolina Emergency Solutions Grant Fund	27,940
Total Special Revenue Funds Expenditures	\$490,870

## **Capital Projects Fund**

Transportation Projects		
Carver School Road Sidewalk	\$145,330	
Total Capital Projects Fund Expenditures	\$145,330	
<b>Enterprise Capital Projects Funds</b>		
Parking Capital Projects Fund		
Door Automation – Sixth-Cherry-Trade Parking Deck	\$26,430	

# Total Enterprise Capital Projects Funds Expenditures\$26,430

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

## **Special Revenue Funds**

Grants Fund	
Public Safety Grants	t
Contributions	\$13,670
General Government Grants	
State of North Carolina	123,250
Forfeiture Funds	
United States Department of Justice	165,320
United States Department of Treasury	108,610
State Controlled Substance Tax Receipts	50,080
Investment Income	2,000
	326,010
Continuum of Care Grants	
State of North Carolina	27,940
Total Special Revenue Funds Revenues	\$490,870

**Capital Projects Fund** 

	Winston-Salem City Council APPROVED April 20, 2020
Transportation Projects	
Performance Bond	\$145,330
Total Capital Projects Fund Revenues	\$145,330
<b>Enterprise Capital Projects Funds</b>	
Parking Capital Projects Fund	
Fund Balance Appropriation	\$26,430
<b>Total Enterprise Capital Projects Funds Revenues</b>	\$26,430

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.