



CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT 2019-2020 ANNUAL PLAN

COMMUNITY DEVELOPMENT DEPARTMENT

MAY 2019



INTRODUCTION



- ▶ The Winston-Salem/Forsyth Housing Consortium completing year 1 of its 2019-2023 Consolidated Housing and Community Development Plan (CHCD)
- ▶ The proposed Annual Plan for the 2nd year of the 5-year plan (2019-2020) is before you today
- ▶ Program activities in this plan represent continuation of ongoing programs, previously approved project activities, and appropriation of funds to initiate other recommendations contained in the 2019-2023 Five-Year Plan
- ▶ The Annual Plan is due to HUD no later than June 12, 2019

FEDERAL FISCAL YEAR 2019

- ▶ Federal Fiscal Year (FFY) 2019 allocations are:
 - Community Development Block Grant (CDBG) funds of \$2,180,746, a 1.5% decrease from the current year
 - HOME Investment Partnership (HOME) funds of \$1,270,660, a 7.8% decrease, of which the City will receive \$1,029,160 and the County \$241,500
 - Emergency Solutions Grant (ESG) funds of \$187,896, a 5.7% increase
- ▶ The City expects to receive \$2,226,000 in Continuum of Care funds, on behalf of local agencies providing homeless program services, in the 4th quarter of the FY20 program year.

FY 19-20 Recommendations - CDBG-HOME-HFF

		Total Amounts Funded Per Category		
Number of Applications	Funding Recommended	CDBG	HOME	HFF
22	18	\$536,546	\$431,000	\$320,320

FY 19-20 Recommendations - ESG (City)- ESG (State)

		Total Amounts Funded Per Category	
Number of Applications	Funding Recommended	City	State
14	14	\$177,701	\$199,271



EXPECTED OUTCOME

- ▶ In spite of decreases in CDBG and HOME funds, stable program income enables:
 - Consistent funding for subgrantee program operations
 - A small increase for projects that assist the homeless
 - Adequate funding for single-family production and homebuyer assistance
 - Level funding for the housing rehabilitation program
 - Financial and technical assistance to small businesses



DATA

- This Annual Plan was prepared with public input obtained through—
 - 2 public hearings:
 - October 10, 2018
 - March 14, 2019
 - a public meeting on February 28, 2019 on proposed Opportunity Zones (OZs) and the Neighborhood Revitalization Strategy Area (NRSA)
 - ongoing consultations with supportive service providers, advocacy groups and coordinating bodies



Public Notice

- ▶ Notices for these meetings were published in the following newspapers:
 - *The Chronicle*
 - *Winston-Salem Journal*

CONCLUSION

The 2019-2020 Plan complies with all federal submission requirements as well as the CDBG and ESG statutory requirements for local entitlement communities and the HOME program for Consortia.