# **City Council – Action Request Form**

**Date:** May 20, 2019

**To:** The Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager

Patrice Toney, Budget and Evaluation Director

### **Council Action Requested:**

Consideration of Amendments to the FY 2018-19 Budget Ordinances for the City of Winston-Salem, North Carolina

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

**Strategic Plan Action Item:** No

Key Work Item: No



#### **Summary of Information:**

The proposed amendments to the FY 2018-19 budget ordinances authorize adjustments for the following purposes.

## **CMAQ Funds for Meadowlark Drive Road Widening**

Due to a funding swap completed in July 2018, \$2,939,082 in Congestion Mitigation and Air Quality (CMAQ) funds were recently made available for eligible projects in the Winston-Salem Urban Area Metropolitan Planning Area. The City applied for \$2,900,000 of this funding for the Meadowlark Drive Road Widening project. In March, the Transportation Advisory Committee (TAC) approved \$1,469,541 in funding for the Meadowlark Drive Road Widening project. These funds require a 20% local match and are subject to rescission if not obligated by September 2019. The proposed amendment appropriates these funds.

Committee Action:				
Committee	Finance 5/20/19	Action	Approval	
For	Unanimous	Against		
Remarks:				

#### **Outstanding Women's Leader's Program**

In April 2016, the Mayor and City Council established the Outstanding Women Leaders Program Committee. This program has received \$2,900 in contributions to date. The funds will be used by the OWL Program Committee to award scholarships to Winston-Salem/Forsyth County School students who have demonstrated outstanding performance in academics, leadership, integrity, school service, and community involvement. The proposed amendment appropriates these funds.

### **Peters Creek Community Initiative**

In September 2018, the Mayor and City Council approved \$600,000 in financial assistance for the Peters Creek Community Initiative for the development of the Peters Creek Apartments. \$300,000 of this assistance came from the housing finance assistance fund, with a provision to reimburse the funds if the 2018 housing development general obligation bonds were approved. The proposed amendment reimburses the housing finance assistance funds with 2018 general obligation bond funds.