

Community Agency Allocation Committee (CAAC) Report for the Mayor and City Council for FY 2018-19

April 16, 2018

Introduction

The Community Agency Allocation Committee reviews, scores, and prioritizes requests for grant funding submitted through an application process managed by the Budget and Evaluation Office. The committee makes recommendations for the benefit of the Mayor and City Council, we do not make final decisions.

Funds are provided by federal, state, and city initiatives and organized into 8 funding sources: Housing Finance Assistance Fund (HFF), Successful Outcomes After Release (SOAR), Home Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Summer Youth Employment Program (SYEP), Emergency Solutions Grant (ESG), Occupancy Tax (OT), and General Fund (GF).

The current scoring instrument includes 19 categories outlined in the grant application. It takes at least one hour of focused work to review and score a single grant. In our meetings, we appoint two committee members to introduce and describe new grants. We compare their scores to prior scores provided by city staff. A vote is taken on whether to move a grant forward for further funding consideration and initiate a final conversation and vote concerning funding for each funding source.

For FY 2018-2019, we have received 80 grant requests for a total amount of \$5,901,151. Across all funding sources, we only have \$2,753,382 to allocate.

Our funding recommendations are given to the Budget and Evaluation Office. The Budget and Evaluation Office submits our recommendation to the City Manager to be included in the FY 2018-19 proposed budget submitted to the Mayor and City Council for final approval.

FY 2019 Narrative Report and Concerns

Staff Support

We commend the Budget and Evaluation Office staff members who support our committee: Patrice Toney and Sarah Coffey. Their significant efforts on behalf of this process likely exceed the percentage of working hours estimated for the task. The quality and clarity of their work deserves special recognition.

Insufficient Funds: No Increase in Available Funding

The largest obstacle to our work is the lack of additional money for funding grant requests. The available funding sources are not increasing. For example, the amount of Occupancy Tax funding dedicated to community agencies has not increased in several years, despite presumed increases to the amount of Occupancy Tax funds the City receives each year. With an increase to the Occupancy Tax funds available to community agencies, the City could support additional grants currently drawing on the General Fund without reducing grants to currently funded agencies.

Insufficient Funds: New Grant Requests Increasing

We receive the same grant requests each year in addition to several new requests. We cannot fund any new requests without reducing awards provided to recurring requests. These recurring requests are coming from a variety of established non-profit organizations in the city and it is difficult to justify reducing funding amounts when prior money is being put to good use.

For example, we have not been made aware of any additional funding for the Community Development Block Grant (CDBG) funding pool. We are, therefore, using last year's total award amount of \$363,020. This entire award amount is "spoken for" by previously-awarded agencies who are putting in requests for the same funding they received last year or more. After a long conversation aimed at slightly reducing previous awards to open up

funding for a new agency, the motion failed in a vote. It is extremely difficult to justify defunding a successful agency for a new request. Our only viable solution is to recommend two capital projects and one other project for funding if additional money is somehow discovered between our review process and the final decision by the Mayor and City Council. This same logic applies to requests made in the General Fund category as well.

Multiple Requests from Same Agencies

Without judgment, we want to note that some large agencies are requesting funding across all funding sources. For example, Experiment in Self Reliance (ESR) has requested and received funding from the Housing Finance Assistance Fund (HFF), Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and General Fund for a total FY 2018 funding of \$223,292 through our process.

Low-Scoring Applications

There are agencies that submit incomplete applications and receive a poor evaluation from both staff and CAAC reviewers. The committee consistently recommends denying funding to these organizations on the basis of an incomplete application and each year they are awarded funding by City Council. While we recognize that the Mayor and City Council ultimately make funding decisions, the committee recommends that these agencies be required to seek the support of City staff (or an external source) to ensure the application checklist is complete prior to the deadline and be required to attend orientation meetings and technical workshops for further insight and assistance.

Government Functions

For FY 2019 we received a recurring funding request from the Forsyth County District Attorney Office and a new request from the Forsyth County Adult Drug Treatment Court for the General Fund. While the Adult Drug Treatment Court is a new applicant through our process, it was awarded \$35,000 by the city after our process concluded last year.

As government entities performing important government functions, these requests are potentially inappropriate for our process and are drawing on already insufficient funds. We recommend providing these organizations with more stable funding from another source.

FY 2019 Funding Recommendations

Attached is a table showing the average scores and funding recommendations for each community agency application. Generally, CAAC recommends funding agencies at the same level as FY 2018, with a few exceptions:

- For Housing Finance Assistance Fund (HFF) proposals, the committee recommends not funding Liberty East Redevelopment (\$31,150) and adding \$10,000 to Experiment in Self Reliance to fund their full request for \$45,600.
- For Successful Outcomes after Release, Hoops4L.Y.F.E and My Brothers Second Chance have received seed funding for two years and the committee does not recommend funding through the regular process. They recommend funding new requests from Beating Up Bad Habits and YAMM (Youth Achieving Moral Maturity) as seed agencies (\$5,000).
- For Community Development Block Grant (CDBG) applicants, the committee recommends adding funds for the following capital projects if CDBG dollars are available: Bethesda Center, Day Shelter Renovation Project (\$100,000) and YWCA Rehabilitation of Hawley House (\$104,143).

- For Occupancy Tax, the committee recommends moving funding for the North Carolina Black Repertory Company (\$85,000) and Sergei Foundation (\$5,000) from the general fund to Occupancy Tax. This would free up \$90,000 in the general fund to be distributed to the following new agencies: A/perture Cinema (\$15,000), Authoring Action (\$10,000), Crosby Scholars (\$20,000), Triad Cultural Arts (\$20,000), Winston-Salem MIXXER (\$20,000), and LEAD Girls of NC (\$5,000).

Community Agency Allocation Committee Members

Dr. Joshua Canzona, Chair	London Mickle
Mildred Wood, Vice-Chair	Dr. Barbara O'Neal
Jesse Ide	Theodore Milton Rhodes
Miranda Jones	Jacqueline Burns
Martha Logemann	

	Organization	Project/Program	FY 17 Adopted	FY 18 Request	FY 18 Adopted	FY 19 Request	Current Funding Source	Avg Score (Staff Panels & CAAC)	CAAC Vote	CAAC FY 19 Recommend
HOUSING FINANCE ASSISTANCE FUND (HFF)										
	Recommendation: Fund currently funded agencies at the same level as last year. The committee recommends defunding Liberty East Redevelopment (\$31,150) and adding \$10,000 of that to ESR's grant to fund their full request for \$45,600.									
1	Bethesda Center	Intensive Case Management	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	HFF	81.0	Yes [6-0]	\$ 160,000
2	Experiment in Self Reliance (ESR)	Forsyth Free Tax Preparation (EITC/VITA)	\$ 35,600	\$ 45,600	\$ 35,600	\$ 45,600	HFF	79.8	Yes [6-0]	\$ 45,600
3	HARRY VCOS	Veterans Supportive Services	\$ 25,000	\$ 30,000	\$ 25,000	\$ 25,000	HFF	83.5	Yes [6-0]	\$ 25,000
4	Liberty East Redevelopment	Operating funds	\$ 31,150	\$ 31,650	\$ 31,150	\$ 31,500	HFF	30.0	No [6-0]	\$ -
5	NABVETS	Veterans Service Organization	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	HFF	79.5	Yes [6-0]	\$ 10,000
6	Work Family Resource Center	Child Care Resource and Referral- General	\$ 25,450	\$ 25,450	\$ 25,450	\$ 25,450	HFF	82.3	Yes [6-0]	\$ 25,450
HOUSING FINANCE ASSISTANCE FUND SUBTOTAL:			\$ 287,200	\$ 302,700	\$ 287,200	\$ 297,550				\$ 266,050

SUCCESSFUL OUTCOMES AFTER RELEASE (SOAR)

Recommendation: Fund currently funded agencies at the same level as last year, with the exception of Hoops4L.Y.F.E and My Brothers Second Chance. Both of these agencies have received seed funding for two years and the committee did not recommend funding through the regular process. The committee recommends adding \$5,000 for Beating up Bad Habits and YAMM (Youth Achieving Moral Maturity).										
7	Boys2Men Mentorship Program (Hope Counseling & Consulting)*	Mentorship and Counseling	\$ -	\$ 5,000	\$ 5,000	\$ 20,125	SOAR*	78.8	Yes [6-0]	\$ 5,000
8	Eureka Ministry, Inc.	Eureka Housing Program	\$ 20,000	\$ 25,240	\$ 20,000	\$ 23,000	SOAR	85.8	Yes [6-0]	\$ 20,000
9	Piedmont Triad Regional Council	Project Reentry	\$ 10,000	\$ 17,925	\$ 10,000	\$ 17,925	SOAR	79.8	Yes [6-0]	\$ 10,000
10	Self-Empowerment Lasts Forever (SELF), Inc.	Taking a Giant Step (TAGS)	\$ 10,000	\$ 20,000	\$ 10,000	\$ 20,000	SOAR	63.3	Yes [6-0]	\$ 10,000
11	Southside Rides	Life Skills/Auto Body Training	\$ 10,000	\$ 50,000	\$ 10,000	\$ 20,000	SOAR	71.8	Yes [6-0]	\$ 10,000
12	YWCA	Residential Project New Start- An Intensive Re-entry Program	\$ 13,500	\$ 52,480	\$ 13,500	\$ 143,825	SOAR	87.8	Yes [6-0]	\$ 13,500
13	Hoops4L.Y.F.E	After School Program	\$ 5,000	\$ 5,000	\$ 5,000	\$ 125,000	SOAR*	57.5	No [5-0]	\$ -
14	My Brothers Second Chance	Mentoring	\$ 5,000	\$ 15,000	\$ 5,000	\$ 15,000	SOAR*	61.5	No [6-0]	\$ -
15	Beating up Bad Habits	New Life/ Nueva Vida	\$ 5,000	\$ -	\$ -	\$ 20,000	NEW	17.5	Yes [6-0]	\$ 5,000
16	Eliza's Helping Hands	H.A.N.D.S. (HELP, ADVOCATE, NETWORK, DEVELOP, SUCCEED)	\$ -	\$ 125,000	\$ -	\$ 250,000	NEW	54.5	No [6-0]	\$ -
17	I.C.A.R.E. Support Group*	Project Ceasefire	\$ -	\$ -	\$ -	\$ 20,000	NEW*	11.5	No [6-0]	\$ -
18	YAMM (Youth Achieving Moral Maturity)*	The Ellis Effect	\$ -	\$ -	\$ -	\$ 5,000	NEW*	83.5	Yes[5-1]	\$ 5,000
19	Total Concepts International, Inc.*	C.O.R.E. Creating Objective Resources through Education	\$ -	\$ -	\$ -	\$ 10,000	NEW*	43.8	No [4-2]	\$ -
20	Triad Restorative Justice*	Restorative Re-Entry	\$ -	\$ -	\$ -	\$ 5,000	NEW*	40.5	No [6-0]	\$ -
SUCCESSFUL OUTCOMES AFTER RELEASE SUBTOTAL:			\$ 78,500	\$ 315,645	\$ 78,500	\$ 694,875				\$ 78,500

*Seed Funding

	Organization	Project/Program	FY 17 Adopted	FY 18 Request	FY 18 Adopted	FY 19 Request	Current Funding Source	Avg Score (Staff Panels & CAAC)	CAAC Vote	CAAC FY 19 Recommend
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)										
21	Habitat for Humanity	Development of Single Family Housing for Home Ownership	\$ 142,000	\$ 281,200	\$ 142,000	\$ 331,200	HOME	94.8	Yes [6-0]	\$ 142,000
22	Housing Authority of Winston-Salem	Tenant Based Rental Assistance (TBRA)	\$ 240,000	\$ 240,000	\$ 240,000	\$ 315,000	HOME	91.8	Yes [6-0]	\$ 240,000
HOME SUBTOTAL:			\$ 382,000	\$ 521,200	\$ 382,000	\$ 646,200				\$ 382,000

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Recommendation: Fund currently funded agencies at the same level as last year. The committee recommends adding funds for the following capital projects if CDBG dollars are available: Bethesda Center, Day Shelter Renovation Project (\$100,000) and YWCA Rehabilitation of Hawley House (\$104,143).

23	Experiment in Self Reliance (ESR)	Housing Program (Case Management)	\$ 89,250	\$ 102,756	\$ 89,250	\$ 102,756	CDBG	85.8	Yes [7-0]	\$ 89,250
24	Financial Pathways of the Piedmont	Center for Homeownership	\$ 66,750	\$ 75,000	\$ 66,750	\$ 70,000	CDBG	86.0	Yes [7-0]	\$ 66,750
25	Neighbors for Better Neighborhoods	Community Capacity Building Initiative	\$ 40,050	\$ 50,000	\$ 40,050	\$ 65,050	CDBG	78.0	Yes [7-0]	\$ 40,050
26	NC Housing Foundation	Veterans Helping Veterans Heal (VHVH)	\$ 14,250	\$ 21,000	\$ 14,250	\$ 21,000	CDBG	88.0	Yes [7-0]	\$ 14,250
27	NC Housing Foundation	The SECU Commons	\$ 13,350	\$ 15,000	\$ 13,350	\$ 18,000	CDBG	86.5	Yes [7-0]	\$ 13,350
28	Piedmont Triad Regional Council	Project Reentry	\$ 31,150	\$ 35,000	\$ 31,150	\$ 35,684	CDBG	94.8	Yes [7-0]	\$ 31,150
29	Positive Wellness Alliance	Supportive Housing Services	\$ -	\$ 35,100	\$ 35,100	\$ 35,100	CDBG	85.2	Yes [7-0]	\$ 35,100
30	United Health Centers	Continuum of Care Services	\$ 16,020	\$ 50,000	\$ 16,020	\$ 50,000	CDBG	91.5	Yes [7-0]	\$ 16,020
31	United Way of Forsyth County	WSFC CoC Community Intake Center-Director	\$ 30,400	\$ 34,120	\$ 30,400	\$ 35,000	CDBG	93.3	Yes [7-0]	\$ 30,400
32	United Way of Forsyth County	WSFC CoC System Coordination/ Housing Works	\$ 26,700	\$ 35,000	\$ 26,700	\$ 35,000	CDBG	93.8	Yes [7-0]	\$ 26,700
33	Bethesda Center for the Homeless, Inc.	Day Shelter Renovation Project	\$ -	\$ -	\$ -	\$ 100,000	NEW	84.8	Yes [5-0-1]	\$ 100,000
34	Exchange/SCAN (The Exchange Club Center for the Prevention of Child Abuse of North Carolina, Inc)	Heating, Ventilation and Air Conditioning Renovation	\$ -	\$ -	\$ -	\$ 55,000	NEW	86.0	No [6-0]	\$ -
35	S.G. Atkins Community Development Corporation	Program Developer/Kitchen Manager for our Food Incubator and Pop Up Restaurant	\$ -	\$ -	\$ -	\$ 65,000	NEW	89.0	Yes [6-0]	\$ -
36	Shalom Project	Peter's Creek Community Initiative	\$ -	\$ -	\$ -	\$ 600,000	NEW	80.1	No [6-0]	\$ -
37	Share Food COOP	Providing wholesome food, to families in and around areas designated as Food Deserts	\$ -	\$ 34,300	\$ -	\$ 72,560	NEW	65.3	No [6-0]	\$ -
38	Ujima CDC	Emmanuel Retirement Village	\$ -	\$ 35,000	\$ -	\$ 69,870	NEW	69.5	No [6-0]	\$ -
39	YWCA	Rehabilitation of Hawley House to Increase Service Capacity	\$ -	\$ -	\$ -	\$ 104,143	NEW	91.4	Yes [6-0]	\$ 104,143
COMMUNITY DEVELOPMENT BLOCK GRANT SUBTOTAL:			\$ 327,920	\$ 522,276	\$ 363,020	\$ 1,534,163				\$ 567,163

	Organization	Project/Program	FY 17 Adopted	FY 18 Request	FY 18 Adopted	FY 19 Request	Current Funding Source	Avg Score (Staff Panels & CAAC)	CAAC Vote	CAAC FY 19 Recommend
SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)										
40	Winston-Salem Urban League	Summer Youth Employment Program	\$ 175,000	\$ 165,000	\$ 165,000	\$ 165,000	HFF	84.4	Yes [6-0]	\$ 165,000
SUMMER YOUTH EMPLOYMENT PROGRAM SUBTOTAL:			\$ 175,000	\$ 165,000	\$ 165,000	\$ 165,000				\$ 165,000

EMERGENCY SOLUTIONS GRANT (ESG)

Recommendation: The committee approved the recommendations presented by the Continuum of Care Panel.

41	Bethesda Center	Day Shelter	\$ 19,837	\$ 20,000	\$ 19,837	\$ 20,000	ESG-State		Yes [6-0]	\$ 19,837
42	Bethesda Center	Men's Emergency Night Shelter	\$ 24,175	\$ 25,000	\$ 24,520	\$ 25,000	ESG-State		Yes [6-0]	\$ 24,939
43	Bethesda Center	Women's Night Shelter	\$ 32,689	\$ 35,000	\$ 32,689	\$ 35,000	ESG-City		Yes [6-0]	\$ 32,689
44	Experiment in Self Reliance (ESR)	Burton Street Shelter	\$ 13,212	\$ 15,591	\$ 13,212	\$ 15,591	ESG-City		Yes [6-0]	\$ 13,211
45	Family Services	Battered Women's Shelter- Refurbish	\$ 20,170	\$ 20,170	\$ 20,170	\$ 39,500	ESG-City		Yes [6-0]	\$ 21,194
46	Family Services	Women's Shelter	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594	ESG-State		Yes [6-0]	\$ 10,594
47	Goodwill Industries of NWNC in collaboration w/ United Way of Forsyth County	Forsyth Rapid Re-Housing Collaborative	\$ 39,476	\$ 120,000	\$ 32,480	\$ 29,650	ESG-State		Yes [6-0]	\$ 29,305
48	Salvation Army	Center of Hope	\$ 24,686	\$ 24,686	\$ 24,686	\$ 21,235	ESG-City		Yes [6-0]	\$ 21,235
48	Salvation Army	Center of Hope, Shelter for Homeless Families	\$ 20,211	\$ 23,320	\$ 20,211	\$ 24,939	ESG-State		Yes [6-0]	\$ 24,939
49	Samaritan Ministries	Samaritan Inn Shelter	\$ 20,212	\$ 23,321	\$ 20,212	\$ 21,235	ESG-City		Yes [6-0]	\$ 21,235
50	Samaritan Ministries	Samaritan Inn Shelter	\$ 24,686	\$ 24,686	\$ 24,686	\$ 24,939	ESG-State		Yes [6-0]	\$ 24,939
51	United Way	Forsyth Rapid Re-Housing Collaborative	\$ 72,587	\$ 100,000	\$ 72,587	\$ 100,000	ESG-City		Yes [6-0]	\$ 71,903
52	United Way	Forsyth Rapid Re-Housing Collaborative	\$ -	\$ -	\$ 4,018	\$ 120,000	ESG-State		Yes [6-0]	\$ 4,018
53	United Way	WSFC CoC Community Intake Data Coordinator	\$ 38,650	\$ 45,650	\$ 45,650	\$ 45,650	ESG-State		Yes [6-0]	\$ 45,650
54	United Way	WSFC CoC Seasonal Overflow Shelter with City With Dwellings	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	ESG-City		Yes [6-0]	\$ 11,500
EMERGENCY SOLUTIONS GRANT SUBTOTAL:			\$ 372,685	\$ 499,518	\$ 377,052	\$ 544,833				\$ 377,188

Organization	Project/Program	FY 17 Adopted	FY 18 Request	FY 18 Adopted	FY 19 Request	Current Funding Source	Avg Score (Staff Panels & CAAC)	CAAC Vote	CAAC FY 19 Recommend	
OCCUPANCY TAX (OT)										
Recommendation: Move funding for NC Black Repertory Company and the Sergei Foundation to the Occupancy Tax fund in order to make \$90,000 available in the General Fund to fund new requests.										
55	Old Salem Museums & Gardens	General Operating	\$ 175,000	\$ 250,000	\$ 175,000	\$ 250,000	OT	84.0	Yes[5-0]	\$ 175,000
56	Piedmont Triad Film Commission	Marketing Winston-Salem to recruit Film, TV, commercial & still photography business	\$ 32,310	\$ 35,000	\$ 32,310	\$ 35,000	OT	81.5	Yes[5-0]	\$ 32,310
64	NC Black Repertory Company	2019 National Black Theatre Festival					GF	84.5	Yes[5-0]	\$ 85,000
66	Sergei Foundation	Triad Dog Games 2019					GF	80.5	Yes[5-0]	\$ 5,000
OCCUPANCY TAX SUBTOTAL:			\$ 207,310	\$ 285,000	\$ 207,310	\$ 285,000				\$ 297,310

GENERAL FUND

Recommendation: Move funding for NC Black Repertory Company and the Sergei Foundation to the Occupancy Tax fund to free \$90,000 of funding in the general fund to be distributed to the following new agencies: A/perture Cinema (\$15,000), Authoring Action (\$10,000), Crosby Scholars (\$20,000), Triad Cultural Arts (\$20,000), Winston-Salem MIXXER (\$20,000), and LEAD Girls of NC (\$5,000). The committee also recommends funding the Forsyth County District Attorney's Office outside of the community agency process.															
57	Arts Council	Promoting Economic Development, Education and Vibrancy through the Arts	\$	217,360	\$	250,000	\$	217,360	\$	250,000	GF	89.5	Yes[5-0]	\$	217,360
58	Center for Creative Economy	Creative Startups Accelerator, 2018	\$	25,000	\$	40,000	\$	25,000	\$	40,000	GF	89.5	Yes[5-0]	\$	25,000
59	Experiment in Self Reliance (ESR)	General Operating Funding	\$	85,230	\$	125,000	\$	85,230	\$	125,000	GF	79.3	Yes[5-0]	\$	85,230
60	Forsyth County Adult Drug Treatment Court	Adult Drug Treatment Court	\$	-	\$	35,000	\$	35,000	\$	35,000	GF	76.0	Yes[5-0]	\$	35,000
61	Forsyth County District Attorney	Domestic Violence Unit	\$	45,000	\$	89,614	\$	45,000	\$	90,027	GF	86.5	Yes[5-0]	\$	45,000
62	Institute for Dismantling Racism/ Freedom Tree	Building a City in Which All Communities Flourish	\$	33,350	\$	34,088	\$	33,350	\$	35,196	GF	70.3	Yes[5-0]	\$	33,350
63	Kaleideum	Annual Operating Support	\$	172,360	\$	225,000	\$	172,360	\$	225,000	GF	84.3	Yes[5-0]	\$	172,360
64	NC Black Repertory Company	2019 National Black Theatre Festival	\$	85,000	\$	85,000	\$	85,000	\$	100,000	GF	84.5	Yes[5-0]	\$	-
65	RiverRun International Film Festival	General Operating Support-- Festival	\$	40,000	\$	50,000	\$	40,000	\$	50,000	GF	87.3	Yes[5-0]	\$	40,000
66	Sergei Foundation	Triad Dog Games 2019	\$	5,000	\$	10,000	\$	5,000	\$	10,000	GF	80.5	Yes[5-0]	\$	-
67	Shepherd's Center of Greater W-S	General Operating Support	\$	15,000	\$	25,000	\$	15,000	\$	25,000	GF	85.8	Yes[5-0]	\$	15,000
68	YMCA	Youth Incentive Program (YIP)	\$	66,000	\$	66,000	\$	66,000	\$	66,000	GF	93.0	Yes[5-0]	\$	66,000
69	a/perture cinema (Downtown Winston-Salem Community Cinema)	General Operating Support	\$	-	\$	-	\$	-	\$	27,500	NEW	80.0	Yes [6-0-1]	\$	15,000
70	Authoring Action	Summer Intensive / Core programming	\$	-	\$	-	\$	-	\$	20,000	NEW	83.8	Yes [6-1]	\$	10,000
71	Big Brothers Big Sisters Services, Inc.	K- 12 Professional Mentoring Program	\$	-	\$	-	\$	-	\$	200,000	NEW	92.5	No [7-0]	\$	-

	Organization	Project/Program	FY 17 Adopted	FY 18 Request	FY 18 Adopted	FY 19 Request	Current Funding Source	Avg Score (Staff Panels & CAAC)	CAAC Vote	CAAC FY 19 Recommend
72	Crosby Scholars	Expansion of Crosby Near Peer Advisor Program	\$ -	\$ -	\$ -	\$ 32,500	NEW	91.8	Yes [7-0]	\$ 20,000
73	High Horizons Academies for Leadership and Community Development, Inc.	Summer Academic and Enrichment Program	\$ -	\$ -	\$ -	\$ 50,000	NEW	74.3	No [4-3]	\$ -
74	J.W. Paisley Alumni Association	School and Community Academic Achievement Project	\$ -	\$ -	\$ -	\$ 25,000	NEW	77.5	No [7-0]	\$ -
75	North Carolina Governor's School Foundation	Funding academically gifted and talented Winston-Salem high school students to attend the 2018 NC Governor's School	\$ -	\$ -	\$ -	\$ 57,307	NEW	90.3	No [7-0]	\$ -
76	Reynolda House	General Operating Funds	\$ -	\$ -	\$ -	\$ 50,000	NEW	78.9	No [7-0]	\$ -
77	Triad Cultural Arts, Inc.	Happy Hill Shotgun House Project	\$ -	\$ 130,300	\$ -	\$ 75,000	NEW	84.8	Yes [5-0]	\$ 20,000
78	Winston-Salem MIXXER, Inc.	Maker Space Development & Implementation	\$ -	\$ -	\$ -	\$ 135,000	NEW	58.0	Yes [3-2]	\$ 20,000
79	LEAD Girls of NC*	LEAD Leadership Workshops	\$ -	\$ -	\$ -	\$ 5,000	NEW *	72.8	Yes [4-1]	\$ 5,000
80	City with Dwellings*	Community First Initiative	\$ -	\$ -	\$ -	\$ 5,000	NEW *	81.0	No [5-0]	\$ -
GENERAL FUND SUBTOTAL:			\$ 789,300	\$ 1,165,002	\$ 824,300	\$ 1,733,530				\$ 824,300

* Seed funding

Total FY 18 Request	Total FY 18 Adopted	Total FY 19 Request
\$ 4,326,770	\$ 2,828,382	\$ 5,901,151

Total FY 19 Recommend
\$ 2,957,511

NEW APPLICATION REQUESTS SUBTOTAL: \$ 2,058,880