

AUTHORIZED \$122.0 MILLION BOND PACKAGE BY WARD

	TOTAL	Citywide	Northwest	North	Northeast	East	Southeast	South	Southwest	West
Undesignated Economic Development Site/Infrastructure Improvements	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberty Street Redevelopment - Phase 1	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Commercial Redevelopment in Blighted Areas	2,000,000	2,000,000	0	0	0	0	0	0	0	0
Economic Development Subtotal	\$14,500,000	\$12,000,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0
Neighborhood Revitalization	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Ward Neighborhood Revitalization	1,700,000	0	0	0	0	1,700,000	0	0	0	0
Housing Subtotal	\$11,700,000	\$10,000,000	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0
Public Safety Radio Communication System	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Training Complex	3,500,000	3,500,000	0	0	0	0	0	0	0	0
Fire Station #3 Renovations	3,600,000	0	0	0	3,600,000	0	0	0	0	0
New Fire Station	5,000,000	0	0	0	0	0	0	2,500,000	2,500,000	0
Public Safety Subtotal	\$21,100,000	\$12,500,000	\$0	\$0	\$3,600,000	\$0	\$0	\$2,500,000	\$2,500,000	\$0
Park Land Acquisition and Park Development	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Georgetown Pocket Park	800,000	0	0	800,000	0	0	0	0	0	0
Bethania Rural Hall Pocket Park	1,000,000	0	0	1,000,000	0	0	0	0	0	0
Recreation and Parks Facility Renewal	6,570,000	0	955,000	1,384,500	1,365,000	505,000	1,254,500	30,000	1,041,000	35,000
Winston Lake Park Renovations - Phase II	5,300,000	0	0	0	0	5,300,000	0	0	0	0
Salem Lake Park Improvements - Phase II	3,700,000	0	0	0	0	0	3,700,000	0	0	0
Quarry Park Development - Phase II	3,100,000	0	0	0	0	0	3,100,000	0	0	0
Washington Park Renovations	2,500,000	0	0	0	0	0	0	2,500,000	0	0
Playground Renovations	1,870,000	0	0	0	0	450,000	440,000	0	980,000	0
Carl Russell Community Center	1,160,000	0	0	0	1,160,000	0	0	0	0	0
Hanes Park - Phase II	2,000,000	0	2,000,000	0	0	0	0	0	0	0
WR Anderson Rec Center Gym Renovations	500,000	0	0	0	0	0	500,000	0	0	0
Easton Park Restrooms	500,000	0	0	0	0	0	500,000	0	0	0
Strollway Renovations	1,000,000	0	0	0	0	0	0	1,000,000	0	0
Recreation Subtotal	\$31,000,000	\$1,000,000	\$2,955,000	\$3,184,500	\$2,525,000	\$6,255,000	\$9,494,500	\$3,530,000	\$2,021,000	\$35,000
Street Resurfacing	\$13,600,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Concrete Base Streets Rehabilitation	6,230,000	0	0	0	102,000	1,100,000	0	0	0	5,028,000
WFU Study - Polo Road Improvements	3,670,000	0	1,835,000	1,835,000	0	0	0	0	0	0
Liberty and Main Street 2-Way Conversion	3,600,000	3,600,000	0	0	0	0	0	0	0	0
Business 40 Corridor Improvements (US 52 to Peters Creek Parkway)	3,800,000	3,800,000	0	0	0	0	0	0	0	0
First and Second Street 2-Way Conversion	2,800,000	2,800,000	0	0	0	0	0	0	0	0
Multi-Use Path	2,300,000	0	575,000	0	0	575,000	0	575,000	575,000	0
Streetscape Improvements - Phase I	1,000,000	1,000,000	0	0	0	0	0	0	0	0
Bicycle/Pedestrian Improvements	1,400,000	0	200,000	200,000	200,000	0	200,000	200,000	200,000	200,000
East End Corridor Area Plan - Phase I	2,000,000	0	0	0	0	2,000,000	0	0	0	0
Little Creek Greenway	1,500,000	0	0	0	0	0	0	0	1,500,000	0
Salem Creek Greenway Pedestrian Pathway	1,000,000	0	0	0	0	0	0	250,000	750,000	0
Greenway Development	800,000	800,000	0	0	0	0	0	0	0	0
Transportation Subtotal	\$43,700,000	\$13,700,000	\$4,310,000	\$3,735,000	\$2,002,000	\$3,675,000	\$1,900,000	\$2,725,000	\$4,725,000	\$6,928,000
TOTAL	\$122,000,000	\$49,200,000	\$7,265,000	\$6,919,500	\$10,627,000	\$11,630,000	\$11,394,500	\$8,755,000	\$9,246,000	\$6,963,000
*Final locations for projects will be determined by City Council.										
% Allocation by Ward (Excludes Citywide)	\$72,800,000	0.0%	10.0%	9.5%	14.6%	16.0%	15.7%	12.0%	12.7%	9.6%