

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2017-2018 be amended to appropriate additional funds for 2014 bond projects using bond premium and capital projects reserves.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 19, 2017 and amended on August 21, 2017, September 18, 2017, October 16, 2017, and November 20, 2017, shall be amended by changing the expenditure appropriations in the following fund.

Capital Projects Fund

Public Safety Projects	
2014 GO Bond – Public Safety Center Renovations	\$1,155,000
2014 GO Bond – Alexander R. Beaty Public Safety Training and Support Center Renovations	<u>-828,000</u>
	327,000
Transportation Projects	
2014 GO Bond – Old Salem Infrastructure	2,000,000
2014 GO Bond – Meadowlark Drive Widening	<u>2,005,000</u>
	4,005,000
Recreation and Culture Projects	
2014 GO Bond – Happy Hill Park	500,000
2014 GO Bond – Miller Park	500,000
2014 GO Bond – Hanes Park	500,000
2014 GO Bond – North Ward Park	250,000
2014 GO Bond – Second Street Park	50,000
2014 GO Bond – Parkland Pool	50,000
2014 GO Bond – West Ward Pocket Park	<u>35,000</u>
	1,885,000
Total Capital Projects Fund Expenditures	\$6,217,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Capital Projects Fund

2017 General Obligation Bond Premium	\$5,970,000
Capital Projects Fund Reserves	247,000
Total Capital Projects Fund Revenues	\$6,217,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.