

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for Marketing and Communications, advertising, books, magazines, and periodicals by fund, together with a financial plan for internal service funds, are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

SECTION 1. Expenditures by Fund.

General Fund

General Government	
Marketing and Communications	\$1,421,570
Total General Fund Expenditures	\$1,421,570

Internal Service Funds

Fleet Services	\$100
Information Systems	2,600
Employment Benefits Funds	1,030
Total Internal Service Funds Expenditures	\$3,730

Post-Employment Benefits Fund Expenditures	\$370
---	--------------

Enterprise Funds

Water and Sewer Utilities	\$30,100
Solid Waste Disposal	8,470
Stormwater Management	8,200
Winston-Salem Fairgrounds	272,690
Winston-Salem Transit Authority	81,200
Total Enterprise Funds Expenditures	\$400,660

Total Expenditures	\$1,826,330
---------------------------	--------------------

SECTION 2. Revenues by Fund.

General Fund

Taxes

Local Option Sales Tax	\$1,421,570
------------------------	-------------

Subtotal Taxes	\$1,421,570
-----------------------	--------------------

Total General Fund Revenues	\$1,421,570
------------------------------------	--------------------

Internal Service Funds

Charges for Service	\$3,730
---------------------	---------

Total Internal Service Funds Revenues	\$3,730
--	----------------

Post-Employment Benefits Fund

City Contribution	\$370
-------------------	-------

Total Post-Employment Benefits Fund Revenues	\$370
---	--------------

Enterprise Funds

Water and Sewer Funds

Charges for Service	\$30,100
---------------------	----------

Subtotal Water and Sewer Funds Revenues	\$30,100
--	-----------------

Solid Waste Disposal Fund

State Tire Disposal Tax	\$8,470
-------------------------	---------

Subtotal Solid Waste Disposal Fund Revenues	\$8,470
--	----------------

Stormwater Management Fund

Stormwater Management System User Fees	\$8,200
--	---------

Subtotal Stormwater Management Fund Revenues	\$8,200
---	----------------

Winston-Salem Fairgrounds Fund	
Dixie Classic Fair Revenue	\$219,690
Non-Fair Revenue	53,000
Subtotal Winston-Salem Fairgrounds Fund Revenues	\$272,690
Winston-Salem Transit Authority	
Fares and Fees	\$81,200
Subtotal Winston-Salem Transit Authority Revenues	\$81,200
Total Enterprise Funds Revenues	\$400,660
Total Revenues	\$1,826,330

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein between responsibilities within functional categories without limitation and without a report being requested.

SECTION 4. That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

SECTION 5. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Secretary.

SECTION 6. This ordinance shall take effect on July 1, 2017.