



Community Development
Department

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Memorandum

TO: Mayor and Members of City Council
FROM: D. Ritchie Brooks, Community Development Department Director
DATE: June 15, 2017
SUBJECT: Continuum of Care Grants
(Item G-2, June 13, 2017 Community Development/Housing/General Government Committee)
CC: Sharon Richmond, Deputy Director
Mellin L. Parker, Senior Project Supervisor

This memorandum is to provide additional information on the item.

Federal Funding

Committee members requested information on whether or not the federal funds for the grants listed in the item are threatened in any way. In collaboration with Strategics Consulting, staff confirms that the Federal Fiscal Year 2017 Consolidated Appropriations (omnibus) funding bill has been signed into law and will provide all FFY 2017 funding through September 30, 2017. The funds referenced in the item are included under the bill for FFY 2017.

Projects are funded on an annual basis. We anticipate bringing an item to City Council next year for new and renewal grants. The projects to be included in the application next year would be funded by Federal Fiscal Year 2018 appropriations. FFY 2018 funds have not been determined yet.

Agency Funding Levels

Committee members requested information on funding levels by agency. Attached Table 1 provides the breakout of funds by program type and agency.

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City Council: Mayor Allen Joines; Vivian H. Burke, Mayor Pro Tempore, Northeast Ward; Denise D. Adams, North Ward; Dan Besse, Southwest Ward; Robert C. Clark, West Ward; John C. Larson, South Ward; Jeff MacIntosh, Northwest Ward; Derwin L. Montgomery, East Ward; James Taylor, Jr., Southeast Ward; City Manager: Lee D. Garrity

Table 1
2017 Continuum of Care Grant Funds by Program and Agency

Program Type/Agency	Rental Assistance	Services	Agency Admin	Total to Agency	City Admin	Total Grant
Permanent Supportive Housing (PSH)						
Bethesda Center	\$0	\$63,055	\$2,208	\$65,263	\$2,206	\$67,469
ESR	\$106,476	\$0	\$3,652	\$110,128	\$3,649	\$113,777
HAWS	\$543,912	\$0	\$17,594	\$561,506	\$17,593	\$579,099
Bonus Funds*	\$56,075	\$37,383	\$3,271	\$96,729	\$3,271	\$100,000
PSH TOTAL	\$706,463	\$100,438	\$26,725	\$833,626	\$26,719	\$860,345
Rapid Re-Housing (RRH)						
Bethesda Center	\$0	\$56,075	\$1,963	\$58,038	\$1,962	\$60,000
ESR	\$0	\$133,264	\$4,665	\$137,929	\$4,664	\$142,593
Family Services	\$0	\$43,925	\$1,538	\$45,463	\$1,537	\$47,000
Salvation Army	\$0	\$142,315	\$4,981	\$147,296	\$4,981	\$152,277
United Way	\$395,424	\$54,857	\$14,510	\$464,791	\$14,508	\$479,299
Bonus Funds*	\$56,075	\$37,383	\$3,271	\$96,729	\$3,271	\$100,000
RRH TOTAL	\$451,499	\$467,819	\$30,928	\$950,246	\$30,923	\$981,169
Coordinated Intake and Assessment						
United Way	\$0	\$91,696	\$3,210	\$94,906	\$3,209	\$98,115
Homeless Management Information System (HMIS)						
City of Winston-Salem	\$0	\$101,842	\$0	\$101,842	\$0	\$101,842
Planning Grant						
City of Winston-Salem	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000
GRAND TOTALS						
	\$1,157,962	\$821,795	\$60,863	\$2,040,620	\$60,851	\$2,101,471

*Estimated Bonus Funds. One bonus allocation of up to \$100,000 is likely to be received and may be in either the PSH or RRH category.