

FY 2017-18 Budget - Proposed Budget Adjustments and Funding Options

<u>Budget Adjustments</u>	<u>Amount</u>
<u>General Fund</u>	
Funding for the Drug Court	\$35,000
Annual military incentive bonus for sworn police and certified fire	\$646,000
Litter/illegal sign enforcement position	\$66,000
Reduce proposed property tax rate (1/10 of a penny)	\$220,000
Additional funds for street resurfacing	\$2,000,000
Seeding funding for Honorable Youth Inc. (SOAR)	\$5,000
<u>Winston-Salem Transit Authority Fund</u>	
Provide bus passes to agencies to provide to low income Trans-AID passengers	\$90,000
Restore funding to Route 100 for further evaluation of usage (6-12 months)	\$216,000

<u>Funding Options</u>	<u>Amount</u>
<u>General Fund</u>	
General Fund contingency	\$79,200
Defund 12 police officer positions (\$57K per) due to higher than normal vacancies (salary savings adjust.)	\$684,000
Increase motor vehicle privilege tax to \$30 per registered motor vehicle (net amount available for public streets)	\$2,048,000
SOAR Contingency	\$10,000
<u>Winston-Salem Transit Authority Fund</u>	
Rescind Medicaid exemption for passengers and increase Trans-AID fare to \$1.00 per ride	\$90,000
Fund balance appropriation	\$216,000