

Community Development

FY18 CDBG-HOME-HFF FUNDING REQUESTS

								Proposed Source		
	Agency	Program	Use	FY17 Award	Current Source	FY18 Request	FY18 Recommended	CDBG	HOME	HFF
1	AIDS Care Service*	Housing Case Management	Operational expenses	\$ 60,850	CDBG/HFF	76,938	\$ 60,850	\$ 40,850		\$ 20,000
2	Delta Fine Arts, Inc.	Facility Updates Maintenance & Repair	Rehabilitation	n/a	n/a	Not listed	0			
3	Share Food COOP/Freedom Tree	SHARE Rood COOP	Predevelopment	n/a	n/a	34,300	0			
4	Experiment in Self-Reliance*	Housing Case Management	Operational expenses	89,250	CDBG/HFF	102,756	89,250	69,250		20,000
5	Experiment in Self-Reliance	Volunteer Income Tax Assistance (VITA)	Operational expenses	35,600	HFF	45,600	35,600			35,600
6	Financial Pathways of the Piedmont*	Center for Homeownership	Operational expenses	66,750	CDBG/HFF	75,000	66,750	46,750		20,000
7	Habitat for Humanity	Habitat for Humanity	Acquisition, new construction, rehab	143,000	HOME	281,200	143,000		143,000	
8	HAWS	HOME TBRA	Rental assistance	240,000	HOME	240,000	240,000		240,000	
9	HAWS	LEAD (Learn, Educate, Advance, Degree)	Operational expenses	n/a	n/a	85,000	0			
10	IFB Solutions	Securing Jobs of Choice for the Disadvantaged Workforce	Purchase of Optical Equipment	n/a	n/a	99,600	50,000	50,000		
11	Liberty East Redevelopment (LER)	After-School/Digital Connector	Operational expenses	31,150	HFF	31,650	31,150			31,150
12	Neighbors for Better Neighborhoods	Neighbors for Better Neighborhoods	Operational expenses	40,050	CDBG	50,000	40,050	40,050		
13	NC Housing Foundation*	The Commons Workforce Development	Operational expenses	13,350	HFF	15,000	13,350			13,350
14	Piedmont Triad Regional Council*	Project Re-Entry	Operational expenses	31,150	CDBG/HFF	35,000	31,150	21,150		10,000
15	S.G. Atkins CDC	Waughtown/MLK PowerUp Zone Initiative	Training, Home Weatherization	n/a	n/a	100,000	0			
16	Ujima CDC	Emmanuel Retirement Village	Operational expenses	n/a	n/a	35,000	0			
17	United Health Centers	Continuum of Care Services	Purchase of Equipment	16,020	HFF	50,000	16,020			16,020
18	United Way*	Community Intake Center	Operational expenses	30,400	CDBG	34,120	30,400	30,400		
19	United Way	CoC System Coordination	Operational expenses	26,700	CDBG/HFF	35,000	22,250	18,400		8,300
20	VHVVH*	Veterans Helping Veterans Heal	Operational expenses	14,250	CDBG	21,000	14,250	14,250		
21	Winston-Salem Urban League	Summer Youth Employment Program	Operational expenses	175,000	HFF	165,000	165,000			165,000
				1,013,520		1,612,164	1,049,070	331,100	383,000	339,420

* CDBG Public Service Cap