

**HUD ENTITLEMENT EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2017**

No.	Agency	Project	Amount
1	Bethesda Center	Night Shelter	\$32,689
2	Family Services	Women's Shelter	20,170
3	Salvation Army	Night Shelter	20,211
4	Samaritan Ministries	Night Shelter	20,212
5	United Way	Overflow Shelter	11,500
6	United Way/Goodwill Industries	Rapid Re-Housing	72,587
Total			\$177,369

Funding Recommendation:

1. Allocate 60% of ESG funds to the shelter category, which is the maximum amount allowed by HUD.
2. Provide level funding to all projects, including \$11,500 to United Way for the seasonal overflow shelter.
3. If HUD provides an increase in funding, increase funding for Family Services, Samaritan Ministries and The Salvation Army in equal amounts until their funding allocations equal the amount received by the Bethesda Center in FY17. If additional new funds remain for shelter, increase funding for the Bethesda Center, Family Services, Samaritan Ministries and The Salvation Army in equal amounts until all shelter funds have been allocated. If HUD funding decreases, apply the shelter funding decrease proportionately to the Bethesda Center, Family Services, Samaritan Ministries and The Salvation Army based on their FY17 funding amounts.
4. Regardless of the amount of funds provided by HUD, all remaining funds (over and above the 60% of funds provided to shelters), will be allocated to the Rapid Re-housing Program at United Way.

**STATE OF NORTH CAROLINA
EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2017**

No.	Agency	Project	Amount
1	Bethesda Center	Day Shelter	\$19,837
2	Bethesda Center	Night Shelter	24,516
3	Experiment in Self-Reliance	Burton Street Apts.	13,212
4	Family Services	Women's Shelter	10,594
5	Salvation Army	Night Shelter	24,516
6	Samaritan Ministries	Night Shelter	24,515
7	United Way	Data Entry and Evaluation	45,650
8	United Way/Goodwill Industries	Rapid Re-Housing	32,476
Project Subtotals			\$195,316
Estimated Administrative Funds			7,813
Total			\$203,129

Funding Recommendation:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The state is expected to provide two separate funding amounts for shelter and non-shelter activities.
3. Assuming the same total amount of funding is available in FFY17 as in FFY16, a baseline will be set for funding in the shelter category in which the Bethesda Center day shelter, Experiment in Self-Reliance's Burton Street shelter and the Family Services shelter will receive the same amounts as received in FFY16. Under that baseline, the remaining shelter funds will be allocated equally among the Bethesda night shelter, Salvation Army shelter and Samaritan Ministries shelter programs.
4. If the State provides additional funding for shelter in FFY17, the total will be allocated proportionate to the baseline to all shelters, including Bethesda day shelter, Bethesda night shelter, ESR Burton Street, Family Services, Samaritan Ministries and the Salvation Army.
5. If the State provides less funding for shelter in FFY17, the reductions will be applied to all shelters (including Bethesda day shelter, Bethesda night shelter, ESR, Family Services, Samaritan Ministries and the Salvation Army) in proportion to the baseline.
6. In the non-shelter category, first fund the United Way data project up to \$45,650, then allocate any remaining funds to the United Way Rapid Rehousing project.
7. The amount of administrative funds is subject to determination by the State. The amount shown above is estimated. If administrative funds are provided, the State may allow administrative funds to be converted for use for non-shelter activities.