ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2016-2017

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2016-2017 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 20, 2016 and amended on August 15, 2016, September 19, 2016, October 17, 2016, November 21, 2016, December 19, 2016, January 17, 2017, February 20, 2017, March 27, 2017, April 17, 2017, and May 15, 2017, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund Culture and Recreation Grants Recreation Trust	\$29,430
Forfeiture Funds	
Training	11,280
Equipment	27,540
	38,820
Total Special Revenue Funds Expenditures	\$68,250
Capital Projects Fund	
Economic Development Projects Passageway Improvements	\$20,000
Total Capital Projects Fund Expenditures	\$20,000

<u>SECTION 2.</u> That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funus	
Grants Fund	
Culture and Recreation Grants	
Contributions	\$29,430
Forfeiture Funds	
United States Department of Justice	11,280
United States Department of Treasury	6,480
State Controlled Substance Tax Receipts	21,060
	38,820
Total Special Revenue Funds Revenues	\$68,250
Capital Projects Fund	
Economic Development Projects Transfer from Downtown Winston-Salem Business Improvement	
District Fund	\$20,000
Total Capital Projects Fund Revenues	\$20,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.

Special Revenue Funds