



AGENDA

FINANCE COMMITTEE BUDGET WORKSHOP FISCAL YEAR 2017-2018

June 12, 2017

4:30 p.m., Committee Room

Room 239, City Hall

1. REVIEW OF RESPONSES TO QUESTIONS FROM MAYOR AND COUNCIL MEMBERS.
2. FINANCE COMMITTEE CHANGES TO THE PROPOSED BUDGET.
3. CONSIDERATION OF A RECOMMENDED BUDGET AND PROPERTY TAX RATE.
4. CONSIDERATION OF RECOMMENDED BUDGET ITEMS TO BE INCLUDED IN THE CITY COUNCIL AGENDA FOR JUNE 19, 2017.
5. NEXT STEPS.
 - a. PUBLIC SAFETY COMMITTEE MEETING, MONDAY, JUNE 12, 6:00 P.M., COUNCIL COMMITTEE ROOM.
 - b. FINANCE COMMITTEE BUDGET WORKSHOP, TUESDAY, JUNE 13, 2:00 P.M., COUNCIL COMMITTEE ROOM (IF NEEDED).
 - c. PUBLIC WORKS COMMITTEE MEETING, TUESDAY, JUNE 13, 6:00 P.M., COUNCIL COMMITTEE ROOM.
 - d. CITY COUNCIL MEETING PUBLIC HEARING AND BUDGET ADOPTION, JUNE 19, 7:00 P.M., COUNCIL CHAMBER.

BUDGET-RELATED ITEMS FOR CITY COUNCIL MEETING ON JUNE 19, 2017**Public Hearing**

PUBLIC HEARING ON THE FISCAL YEAR 2017-2018 BUDGET FOR THE CITY OF WINSTON-SALEM.

Adoption of Budget, Tax Levy, and Capital Plan

ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2017-2018.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2017-2018.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2017-2018– FEDERAL HOUSING FUNDS/HOUSING FINANCE ASSISTANCE FUND.

ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2017-2018– ADVERTISING FUND.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2017-2018– ADVERTISING FUND.

RESOLUTION APPROVING THE CAPITAL PLAN FOR FISCAL YEARS 2017-2018 THROUGH 2022-2023 AS A FINANCIAL PLANNING GUIDE.

Other Budget-Related Actions

RESOLUTION AMENDING THE PERSONNEL RESOLUTION OF THE CITY OF WINSTON-SALEM, MAKING CHANGES TO THE PAY PLAN AND OTHER POLICIES.

RESOLUTION AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF WINSTON-SALEM AND FORSYTH COUNTY FOR GRANT FUNDS TO SUPPORT THE DISTRICT ATTORNEY’S DOMESTIC VIOLENCE UNIT.

ORDINANCE AMENDING THE BULK CONTAINER FEES.