

EXHIBIT A
NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2017

No.	Agency	Project	Amount
1	Bethesda Center	Day Shelter	\$19,837
2	Bethesda Center	Night Shelter	24,516
3	Experiment in Self-Reliance	Burton Street Apts.	13,212
4	Family Services	Women's Shelter	10,594
5	Salvation Army	Night Shelter	24,516
6	Samaritan Ministries	Night Shelter	24,515
7	United Way	Data Entry and Evaluation	45,650
8	United Way/Goodwill Industries	Rapid Re-Housing	32,476
Project Subtotals			\$195,316
Estimated Administrative Funds			7,813
Total			\$203,129

Notes:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The state is expected to provide two separate funding amounts for shelter and non-shelter activities.
3. Assuming the same total amount of funding is available in FFY17 as in FFY16, a baseline will be set for funding in the shelter category in which the Bethesda Center day shelter, Experiment in Self-Reliance's Burton Street shelter and the Family Services shelter will receive the same amounts as received in FFY16. Under that baseline, the remaining shelter funds will be allocated equally among the Bethesda night shelter, Salvation Army shelter and Samaritan Ministries shelter programs.
4. If the State provides additional funding for shelter in FFY17, the total will be allocated proportionate to the baseline to all shelters, including Bethesda day shelter, Bethesda night shelter, ESR Burton Street, Family Services, Samaritan Ministries and the Salvation Army.
5. If the State provides less funding for shelter in FFY17, the reductions will be applied to all shelters (including Bethesda day shelter, Bethesda night shelter, ESR, Family Services, Samaritan Ministries and the Salvation Army) in proportion to the baseline.
6. In the non-shelter category, first fund the United Way data project up to \$45,650, then allocate any remaining funds to the United Way Rapid Rehousing project.
7. The amount of administrative funds is subject to determination by the State. The amount shown above is estimated. If administrative funds are provided, the State may allow administrative funds to be converted for use for non-shelter activities.