

**Exhibit A**

**CITY OF WINSTON-SALEM, NORTH CAROLINA,  
 PROPOSED PROJECTS TO BE FUNDED WITH FISCAL YEAR 2017-2018  
 GENERAL OBLIGATION TWO-THIRDS BONDS  
 TOTAL ISSUE \$5,290,000**

<b>Projects</b>	<b>2017A Issuance</b>
<b>Public Improvements</b>	
Fire Station Land Acquisition	\$ 150,000
General Government Facility Renewal	1,100,000
Public Safety Facility Renewal	340,000
<b>Total Public Improvements</b>	<b>\$ 1,590,000</b>
<b>Parks &amp; Recreation</b>	
Picnic Shelter Renovations	\$ 175,000
Playground Renovations	400,000
Recreation Facility Renewal	410,000
Recreation Facility Lighting Renovations	125,000
Reynolds Park Golf Course Improvements	250,000
Salem Lake Trail Renovations	125,000
Swimming Pool Repairs	265,000
<b>Total Parks and Recreation</b>	<b>\$ 1,750,000</b>
<b>Streets and Sidewalks</b>	
Bridge Repair	\$ 600,000
Silas Creek Parkway Sidewalk	510,000
Street Resurfacing	840,000
<b>Total Streets and Sidewalks</b>	<b>\$ 1,950,000</b>
<b>Total Two-Thirds General Obligation Bond Projects</b>	<b>\$ 5,290,000</b>

**CITY OF WINSTON-SALEM, NORTH CAROLINA,  
PROPOSED PROJECTS TO BE FUNDED WITH  
GENERAL OBLIGATION TWO-THIRDS BONDS, SERIES 2017A**

**PUBLIC IMPROVEMENTS**

**Fire Station Land Acquisition.** This project would support the acquisition of land for a future fire station. 150,000

**General Government Facility Renewal:** Under the City's asset management program, Property & Facilities Management has performed facility condition assessments on all buildings in general fund departments, including those located at City Yard. \$1,100,000

**Public Safety Facility Renewal.** Under the City's asset management program, Property & Facilities Management has performed facility condition assessments on all buildings in general fund departments, including all fire stations. Facilities Management has documented needs and established a schedule for the replacement of roofs, replacement of heating and air conditioning systems, painting, renewal of interior finishes, replacement and repair of electrical and lighting systems, bathroom and kitchen renewal, and miscellaneous systems maintenance at each of the City-owned public safety facilities. \$340,000

**TOTAL PUBLIC IMPROVEMENT** **\$1,590,000**

**PARKS & RECREATION**

**Picnic Shelter Renovations.** This project provides for the renovation, replacement, and addition of picnic shelters throughout the City. \$175,000

**Playground Renovations.** This project provides for the replacement and updates of playgrounds throughout the parks system. Playgrounds are replaced based on safety assessments, condition of equipment and overall usage. \$400,000

**Recreation Facility Renewal.** Under the City's asset management program, Property & Facilities Management has performed facility condition assessments on all buildings in general fund departments, including the Recreation & Parks Department. A schedule has been established for replacement of roofs, replacement of heating and air conditioning systems, painting, renewal of interior finishes, replacement and repair of electrical and lighting systems, and bathroom and kitchen renewal. \$410,000

**Recreation Facility Lighting Renovations.** This project provides for lighting renovation and enhancements to improve safety/security at recreation facilities and park locations, including parking lots, picnic shelters, tennis courts, basketball courts, and athletic facilities throughout the City. Lighting improvements include replacement lighting and adding lighting where necessary to meet recommended lighting levels for security purposes. \$125,000

**Reynolds Park Golf Course Improvements.** This project would allow for the following improvements at Reynolds Park Golf Course; golf cart path paving, paving and restriping of the parking lot, improvements to the irrigation system. \$250,000

**Salem Lake Trail Renovations.** This project provides for the renovations of approximately 6.5 of the sand stone trail due to the Phase I construction of Salem Lake Park Renovations which include grading, drainage issues, and buildup of areas needed. \$125,000

**Swimming Pool Repairs.** This project provides for ongoing major maintenance at the City's eight pools. \$265,000

**Total Parks & Recreation** **\$1,750,000**

## **STREETS AND SIDEWALKS**

**Bridge Repair.** The project provides for the repair and replacement of bridges on the City's maintenance system. Bridges are repaired to ensure safety and to extend their life. Consultants working for the North Carolina Department of Transportation (NCDOT) evaluate bridges every two years, and replacements are scheduled based on those evaluations and sufficiency ratings. Future bridge replacement projects will be identified based on sufficiency ratings developed by the NCDOT. Currently, a federal program provides 80% of the funding for bridge replacement projects (those over 20 feet in length). These funds are passed through NCDOT. \$600,000

**Silas Creek Parkway Sidewalk:** The current State Transportation Improvement Program (STIP) includes a pedestrian safety project located within the Southwest Ward, the proposed sidewalk along Silas Creek Parkway from Bolton Street to Lockland Avenue. This project would serve Forsyth Tech's main campus as well as the many neighborhoods, apartment complexes, and businesses in the area. There is ample pedestrian traffic along this section of Silas Creek Parkway. \$510,000

**Streets Resurfacing.** The City maintains 1,013.52 centerline miles (2,180.63 lane miles) of hard surface streets and 6.62 miles of dirt streets. The benchmark for City streets is that 85% have a pavement condition of 85 or high. Available resurfacing funds are applied and distributed throughout to this group of streets with an overall goal of improving the commute for citizens and achieving the previous mentioned benchmark. \$840,000

**Total Streets & Sidewalks** **\$1,950,000**

**Total General Obligation Two-Thirds Bond Projects** **\$5,290,000**