

**CITY OF WINSTON-SALEM, NORTH CAROLINA,
FISCAL YEAR 2017-2018 PROJECTS TO BE FUNDED WITH
2014 VOTED GENERAL OBLIGATION BONDS**

Projects	2017B Issuance
Streets and Sidewalks	
Street Resurfacing	\$ 4,516,460
Sidewalk Construction and Repairs	6,394,000
Meadowlark Drive Widening	4,400,000
Concrete Base Streets Rehabilitation	1,938,540
Projects Polo Road Corridor Improvements	1,250,000
Child Pedestrian Safety	1,050,000
Bicycle and Pedestrian Projects	156,000
Waughtown Connector Greenway/Greenways	300,000
Old Salem Infrastructure	50,000
Total Streets and Sidewalks	\$20,055,000
Public Safety	
Public Safety Center Renovations	\$ 9,530,000
Alexander Beaty Public Safety Training & Support Center – Phase II	2,005,000
Police District 3 Facility (Winterhaven Lane)	1,583,000
Police District 1 Facility (North Point Blvd)	1,558,000
Fire Station #8 Replacement (Reynolds Road)	380,000
Fire Station #7 Renovation (Arbor Road)	1,000,000
Police District 2 Facility (Lucia)	659,000
Fire Station #9 Renovation (Ogburn)	620,000
Total Public Safety	\$ 17,335,000
Parks & Recreation	
Happy Hill Park Renovations	\$ 3,350,000
Former Quarry Park Development - Phase I	2,000,000
Salem Lake Park Renovations/Improvements - Phase I	3,331,000
Winston Lake Park Aquatic Facility	3,000,000
Jamison Park Development	1,510,000
Water Spraygrounds	1,265,000
Miller Park Renovations/Redevelopment	1,750,000
Winston Lake Golf Course Renovations	850,000
Sedge Garden Recreation Center Gymnasium	574,000
Hanes Park Improvements	600,000
Kimberley Park Improvements	255,000
Parkland Pool and Tennis Courts	100,000

Piney Grove Park Improvements	110,000
Blum Park Improvements	100,000
Fairview Park Renovations	120,000
Bowen Park Restroom Renovation	40,000
Hobby Park Improvements	50,000
Total Parks and Recreation	\$ 19,005,000

Housing

Ujima Emmanuel Retirement Village	\$ 2,500,000
757 North	650,000
Total Housing	\$ 3,150,000

Economic Development

Economic Development Sites/Infrastructure	\$ 4,125,800
Downtown Development/Merschel Plaza	1,329,200
Total Economic Development	\$ 5,455,000

TOTAL GENERAL OBLIGATION BOND PROJECTS

\$ 65,000,000

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FISCAL YEAR 2017-2018 PROJECTS TO BE FUNDED WITH
2014 VOTED GENERAL OBLIGATION BONDS**

STREETS AND SIDEWALKS

Street Resurfacing. Bond proceeds would allow for resurfacing of approximately 203 centerline miles of hard surface streets. Resurfacing funds are then applied and distributed throughout the City's wards with an overall goal of improving the commute for citizens and achieving a benchmark of 85% of City streets having an 85 or higher pavement condition rating.
\$4,516,460

Sidewalk Construction and Repairs. Project would provide funding for construction of new sidewalks and maintenance/repair of existing sidewalks. Funds would provide for the installation of ramps to comply with Americans with Disabilities Act (ADA). New sidewalks are based on priority system. Locations for this project will be determined by the Mayor and City Council.
\$6,394,000

Meadowlark Drive Widening. Project would widen Meadowlark drive from Country Club Road to current widened segment near Robinhood Road.
\$4,400,000

Concrete Base Streets Rehabilitation. This project would provide a one-time fix for a minimum of 15 to 20 years. The asphalt has to be milled prior to new layer being placed on the following roadways: Canterbury Trail, Fairfax Drive, Windsor Road, and Pine Valley Road.
\$1,938,540

Polo Road Corridor Improvements. Funds would provide for improvements along Polo Road from University Parkway to Indiana Avenue. Improvements would include the construction of new sidewalks and a linear park.
\$1,250,000

Child Pedestrian Safety. The City's Safe Routes to School (SRTS) program works to create safe routes for students to walk and/or bike to school and educates and encourages students to use active modes of transportation. Selected projects would include some of the following elements: pedestrian signals, sidewalks, crosswalks, curb ramps, and safety signs. Locations will be determined by the Mayor and City Council.
\$1,050,000

Bicycle and Pedestrian Projects. Project would provide for additional investments in the City's pedestrian transportation infrastructure, including construction of bike lane markings, sidewalk improvements, curb ramps, and bike paths.
\$156,000

Waughtown Connector Greenway. Project would provide construction to the greenway to connect Waughtown Street area and surrounding neighborhoods to the Peachtree Greenway, Reynolds Park, and the William R. Anderson Jr. Recreation Center.
\$300,000

Old Salem Infrastructure. This project would evaluate the removal of trees as recommended by a certified arborist and replace existing sidewalks with like material to meet the needs of

American with Disabilities Act along with planting trees and improve lighting thus reducing maintenance costs significantly. **\$50,000**

TOTAL STREETS AND SIDEWALKS

\$20,055,000

PUBLIC SAFETY

Public Safety Center Renovations. Bond proceeds would cover the needs for the Public Safety Center such as: total HVAC replacement, upgrades to electrical system and lighting, upgrades to generator to meet current needs, replacement and upgrades to fire alarm and building security systems, and upgrades to bathrooms and plumbing. **\$9,530,000**

Alexander Beaty Public Safety Training and Support Center – Phase II. Project would provide for continued development of the Alexander Beaty Public Safety Center including renovating the second floor for the Forensic Services Division crime lab, Fire Department training, and evidence storage. **\$2,005,000**

Police District 3 Facility (Winterhaven Lane). To enhance delivery of police services, City Council considered construction of three full service police district facilities that would house complete patrol function for each district and be capable of housing other police operations and units. Bond proceeds would be used for the design and construction of this Police District 3 Facility. **\$1,583,000**

Police District 1 Facility (North Point Boulevard). To enhance delivery of police services, City Council considered construction of three full service police district facilities that would house complete patrol function for each district and be capable of housing other police operations and units. Bond proceeds would be used for the design and construction of this Police District 1 Facility. **\$1,558,000**

Fire Station #8 Replacement (Reynolda Road). Project would involve rebuilding Station #8 located on Reynolda Road near Wake Forest University. This Station cannot accommodate females and is not ADA accessible. The rebuilt facility would include separate bath/shower for females. Also would include two bays to station apparatus as needed. If built on current site, project would require construction of a two story facility. **\$380,000**

Fire Station #7 Renovations (Arbor Road). Project would involve rebuilding Station #7 located on Arbor Road to meet current needs. Renovation would include expanding the sitting and living spaces, a new garage (engine bays) constructed at rear of building and paving the driveway allowing entrance/exit off of Country Club instead of Arbor Road. Upgrades would bring the building in compliance with Americans with Disabilities Act and also meet National Fire Protection Association (NFPA) standards to allow different apparatus to operate out of this station. **\$1,000,000**

Police District 2 Facility (Lucia). To enhance delivery of police services, City Council considered the construction of three full service police district facilities that would house complete patrol function for each district and be capable of housing other police operations and units. Bond proceeds would be used for the design and construction of this Police District 2 Facility. **\$659,000**

Fire Station #9 Renovations (Ogburn). Project would involve renovating Station #9 located at 4685 Ogburn Avenue. Station cannot accommodate females and is not American with Disabilities Act accessible. Renovation would add a new engine bay to allow placement of ladder unit and to meet NFPA requirements. The remodel would also include an expansion of dormitory including a bath and shower on the back of the station to accommodate a two-company occupancy. **\$620,000**

TOTAL PUBLIC SAFETY

\$17,335,000

PARKS AND RECREATION

Happy Hill Park Renovations. Project would provide for the re-development and upgrade of Happy Hill Park as part of the overall Southeast Gateway Development Plan. Renovations would include relocation of the pool and/or water sprayground, additional parking, relocation of picnic shelter, improved playing fields, and landscaping, park expansion to Liberia Street and other improvements to park property. **\$3,350,000**

Former Quarry Property Park Development – Phase 1. This project would develop the former 220-acre Vulcan Quarry property located approximately three miles southeast of the central business district. Phase 1 would include a greenway connection, a quarry overlook, a small amphitheater, infrastructure improvements of site cleaning, entrance upgrades, parking, and new roadway. **\$2,000,000**

Salem Lake Park Renovations/Improvements – Phase 1. Phase 1 would consist of an updated and new playground, renovating and expanding lakefront activities (fishing, walking trails, picnic shelters, etc.), a new multifunctional marina center, new restroom facilities, and other park furnishings as needed. **\$3,331,000**

Winston Lake Aquatic Facility. Phase 1 would include the water works splash park (a zero-depth splash pad) and aquatics center with restrooms, bathroom/shower facilities, concessions, and picnic area. The aquatics center would include a lazy river and water slide. **\$3,000,000**

Jamison Park Development. This project would develop 36 acres on Meadowlark Drive. Site work would include clearing, grading and the installation of erosion control measures as well as picnic shelter, playground, amphitheater, open space, parking, access to Muddy Creek Greenway, dog park, internal walking trail, and maintenance facility. **\$1,510,000**

Water Spraygrounds. Projects would provide installation of water spraygrounds at some of the City parks: Mineral Springs Pool, Parkland Pool, Reynolds Park Pool, and Rupert Bell. Installations at each selected site would include the spray/play equipment, filters, pumps, surfacing, and seating. Water spraygrounds are a solution to providing aquatic-style fun for all ages. **\$1,265,000**

Miller Park Renovations/Redevelopment. This project would provide for redevelopment and upgrade of Miller Park. Improvements would include stream improvements, installation of benches, utility improvements, correction of drainage, erosion and flooding problems, picnic shelter improvements, new pathways, and improved lighting and signage. **\$1,750,000**

Winston Lake Golf Course Renovations. Project would provide for several major renovations to Winston Lake Golf Course including construction of on-course restroom facility, repaving and replacing cart paths, and other facility needs. **\$850,000**

Sedge Garden Recreation Center Gymnasium. Bond funds would provide for the construction of a gymnasium to be attached to current facility. **\$574,000**

Hanes Park Improvements. Project would provide funds to address a number of deferred maintenance and may include additional restroom facility. **\$600,000**

Kimberley Park Improvements. Bond proceeds would provide funding for improvements to walking trails, shelters, restrooms, and basketball courts. **\$255,000**

Parkland Pool and Tennis Courts. Planned improvements at this facility include renovations to existing pool to accommodate the future installation of new water sprayground facility. **\$100,000**

Piney Grove Park Improvements. Bond proceeds would provide improvements to park lighting, walking trail, tennis court, correction of erosion and drainage issues, and selective tree removal throughout the park and along the walking trail. **\$110,000**

Blum Park Improvements. Funds would be provided for installation of a new playground and park lighting improvements. **\$100,000**

Fairview Park Renovations. Planned improvements would include fencing enhancements, installation of new pedestrian area, and development of new parking area. **\$120,000**

Bowen Park Restrooms Renovation. Funds would be used for the renovation of the restroom facilities. **\$40,000**

Hobby Park Improvements. Improvements at this facility includes paving, additional handicap parking, and new remote control stands. **\$50,000**

TOTAL PARKS AND RECREATIONS **\$19,005,000**

HOUSING

Ujima Emmanuel Retirement Village. **\$2,500,000**

757 North. **\$650,000**

TOTAL HOUSING **\$3,150,000**

ECONOMIC DEVELOPMENT

Economic Development Sites/Infrastructure. **\$4,125,800**

Downtown Development/Merschel Plaza. **\$1,329,200**

TOTAL ECONOMIC DEVELOPMENT **\$5,455,000**