

Ordinance #26-0234  
2026 Ordinance Book, Page 43a

**PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2026-2027**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the following project authorizations for expenditures and revenues for fiscal year 2026-2027 and thereafter be approved for the Special Revenue, Capital Projects, and Enterprise Capital Projects funds.

**SECTION 1.** Authorized project expenditures represent appropriations necessary for the completion of the project, and the appropriations need not be readopted in any subsequent fiscal year.

**Special Revenue Funds**

Community Development Block Grant Fund	\$2,828,870
HOME Investment Partnership Trust Fund	1,379,990
Supportive Housing Grants Fund	3,131,180
HOPWA Fund	850,730
Housing Finance Assistance Fund	412,930
Economic Development Project Fund	1,682,670
National Opioid Settlement Fund	480,000
Grants Fund	4,118,910
Police Justice Fund	125,000
Police Treasury Fund	325,000
Police Contributions Fund	400,000
<b>Total Special Revenue Funds Expenditures</b>	<b>\$15,735,280</b>

**Capital Projects Fund**

General Government	\$2,045,340
Public Safety	4,337,500
Transportation	26,692,150
Recreation and Culture	2,933,850

Housing and Neighborhood Development	500,000
Reserve Funds	100,000
<b>Total Capital Projects Fund Expenditures</b>	<b>\$36,608,840</b>

**Enterprise Capital Projects Funds**

Environmental Health	\$61,245,000
Transportation	7,091,470
<b>Total Enterprise Capital Projects Funds Expenditures</b>	<b>\$68,336,470</b>
<b>Total Expenditures</b>	<b>\$120,680,590</b>

**SECTION 2.** It is estimated that the following revenues will be available to meet the foregoing project appropriations, according to the following schedules.

**Special Revenue Funds**

**Community Development Block Grant Fund**

Federal Grants	\$2,029,470
Loan Repayments	799,400

**Subtotal Community Development Block Grant Fund Revenues**      **\$2,828,870**

**HOME Investment Partnership Trust Fund**

Federal Grants	\$1,229,990
Loan Repayments	150,000

**Subtotal HOME Investment Partnership Trust Fund Revenues**      **\$1,379,990**

**Supportive Housing Grants Fund**

Federal Grants	\$2,924,010
Other State Resources	207,170

**Subtotal Supportive Housing Grants Fund Revenues**      **\$3,131,180**

**HOPWA Fund**

Federal Grants \$850,730

**Subtotal HOPWA Fund Revenues \$850,730**

**Housing Finance Assistance Fund**

Investment Income \$312,000

Transfer From General Fund 100,930

**Subtotal Housing Finance Assistance Fund Revenues \$412,930**

**Economic Development Project Fund**

Transfer From General Fund \$1,682,670

**Subtotal Economic Development Project Fund Revenues \$1,682,670**

**Grants Fund**

Federal Grants \$274,510

North Carolina Department of Transportation 1,818,870

Other State Grants 54,540

Forsyth County 119,110

Contributions from Other Local Governments 23,410

Miscellaneous 1,202,000

Transfers

From General Fund 546,670

From Occupancy Tax Fund 55,000

From Winston-Salem Transit Authority Fund 24,800

**Subtotal Grants Fund Revenues \$4,118,910**

**Police Justice Fund**

Other Resources \$125,000

**Subtotal Police Justice Fund Revenues \$125,000**

**Police Treasury Fund**

Other Resources \$325,000

**Subtotal Police Treasury Fund Revenues \$325,000**

**Police Contributions Fund**

Other Resources \$400,000

**Subtotal Police Contributions Fund Revenues \$400,000**

**National Opioid Settlement Fund**

Fund Balance Appropriation \$480,000

**Subtotal National Opioid Settlement Fund Revenues \$480,000**

**Total Special Revenue Funds Revenues \$15,735,280**

**Capital Projects Fund**

Federal Grants \$16,802,400

Motor Vehicle Privilege Tax 1,691,480

Reserve Appropriations 100,000

Two-Thirds General Obligation Bonds 6,755,000

Transfer From Powell Bill (Gasoline Tax) Fund 5,714,620

Transfer From General Fund 5,045,340

Transfer From Community Development Block Grant Fund 500,000

**Total Capital Projects Fund Revenues \$36,608,840**

**Enterprise Capital Projects Funds**

*Ad Valorem* Taxes \$1,418,300

Federal Transit Administration 5,673,170

Water & Sewer Utilities Fund Balance 51,950,000

Solid Waste Disposal Fund Balance 1,860,000

Stormwater Management Fund Balance 7,435,000

**Total Enterprise Capital Projects Funds Revenues \$68,336,470**

**Total Revenues \$120,680,590**

**SECTION 3.** That the City Manager, or his designee, is hereby authorized to transfer

**Winston-Salem City Council  
APPROVED  
June 1, 2026**

appropriations and revenues between projects within funds as contained herein, in an amount not to exceed \$500,000 without a report being requested.

**SECTION 4.** That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

**SECTION 5.** Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

**SECTION 6.** This ordinance shall take effect July 1, 2026.