

Exhibit A. Stormwater Spend Plan - Projects

As of June 30, 2022, the stormwater management fund cash balance was \$27.3 million. The table below shows currently planned capital project expenditures through FY 2027-28 (including the WFIQ project). Total spending for known projects is estimated at \$35.4 million.

Stormwater Infrastructure Projects	Total 6-Yr Spending
City Yard Remediation	7,122,099
Bowen Branch Stream Restoration	4,400,000
Wake Forest Innovation Quarter SW Pond	3,550,000
Hawthorne Road Culvert Repair	3,205,000
Civitan Park Wetland Restoration	2,659,375
Bath Branch Phase II	2,181,160
Basin Study Updates	1,600,000
Patterson Ave. Culvert Improve	1,259,323
Blum Park Wetland Restoration	958,563
Old Salisbury Road Project (drainage)	1,000,000
RJR Wetland Restoration Project	760,358
Violet & 27th St Improvements	880,000
70/30 Projects	750,000
Lansing Drive/Carver School Road	825,000
Lynhaven Road Infrastructure	700,000
Underwood Ave Culvert Repair	890,000
Maplewood Ave Culvert	497,312
Gyro Road Culvert Replacements	450,000
Devonshire Road Infrastructure	800,000
Enclosed Drying Bed Facility	375,000
Lowery Street Sand Filters Restor.	187,987
Pollution Prevention Plans	135,000
Wachovia Street Historic Culvert	120,000
Police District #2 Bioretention Cell	42,894
Robbins Rd Culvert Replacement	4,560
Subtotal SW Infrastructure Projects	35,353,631