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# CITY OF WINSTON-SALEM

# AMERICAN RESCUE PLAN ACT (ARPA)

TRANSFORMATIONAL GRANTS – ROUND 2

December 12, 2022

<u>Category</u>	<u>Committed Amount</u>	<u>% of Total</u>		
Housing Assistance Set Aside	20,000,000	38.7%		
<b>Social and Economic Assistance: TG</b>	<b>10,500,000</b>	<b>20.3%</b>		<b>Total Social &amp; Economic Assistance / TG Set Aside 10,500,000</b>
City Fund Restoration	5,608,530	10.8%		
Digital Divide: Winston-Net Partnership	2,000,000	3.9%		
Digital Divide Remaining Set Aside	3,000,000	5.8%		
City Employee Premium Pay	1,500,000	2.9%		
Community Violence Intervention Programs	1,350,000	2.6%		
ARPA Coordination and Monitoring - Admin	977,120	1.9%		
BEAR - Alternative Police Response (Year 1)	700,000	1.4%		
Weaver Fire Assistance	600,000	1.2%		
Vaccination Incentive	630,000	1.2%		
Recovery Grants Program	500,000	1.0%		
DRIVE Program	300,000	0.6%		
COVID Mitigation - Public Facilities	200,000	0.4%		
Eviction Diversion	100,000	0.2%		
Current Programs Subtotal	47,965,650	92.7%		
<b>Remaining</b>	<b>3,766,420</b>	<b>7.3%</b>		
	<b>Additional Admin</b>	<b>945,470</b>	<b>1.8%</b>	
	<b>Other (To Be Re-Programmed)</b>	<b>2,820,950</b>	<b>5.5%</b>	
<b>Total</b>	<b>51,732,070</b>			
				<b>Project</b>
				<b>Amount</b>
				REACH Center - YMCA of NWNC
				950,000
				Teen Center - Salvation Army GWS
				994,035
				Boston-Thurmond Community Network
				2,465,503
				Arts Council of W-S & Forsyth County
				1,000,000
				Old Salem Museum & Gardens Re-Open
				731,813
				Current Programs Subtotal
				6,141,351
				<b>Remaining for S&amp;E Assistance/TG</b>
				<b>4,358,649</b>
				<i>Imprints Cares</i>
				<b>500,000</b>
				<i>Acción Hispana dba Qué Pasa</i>
				<b>386,150</b>
				<i>Goler CDC/WS Black Chamber of Commerce</i>
				<b>500,926</b>
				<i>IFB Solutions</i>
				<b>300,000</b>
				<i>Piedmont Environmental Alliance</i>
				<b>195,000</b>
				<i>Senior Services</i>
				<b>450,000</b>
				<i>Smart Start of Forsyth County</i>
				<b>660,000</b>
				<i>Union Community Development Corporation</i>
				<b>750,000</b>
				<i>Crosby Scholars</i>
				<b>116,573</b>
				<i>United Health Centers</i>
				<b>500,000</b>
				<b>Total</b>
				<b>4,358,649</b>

# TRANSFORMATIONAL GRANTS – ROUND 2

## Scope of Work

- Imprints Cares – Program Support for Family Resource Center for Children with Exceptional Needs
  - Support the expanded learning program, Ready for School (prenatal-age 5), and other service offerings as a part of the new and first Family Resource Center for Children with Exceptional Needs.
- Acción Hispana dba Qué Pasa – Proyecto Mariposa (Project Butterfly)
  - Create an online hub of information with free accessed to qualified information and professionally designed learning experiences, group sessions, and events that will directly help the Hispanic/Latinx community work towards better outcomes in all aspects of their lives.
- Goler Community Development Corporation/Winston-Salem Black Chamber of Commerce – TechCareers
  - Offer an innovative workforce development program to increase employability in the Information & Technology industry; linking participants to technical education, employability training, and community resources.

# TRANSFORMATIONAL GRANTS – ROUND 2

## Scope of Work

- IFB Solutions – Job Training and Employment for People Who Are Blind
  - Support a job training program for 60 new hires including 30 who are blind or visually impaired and retraining 67 employees in Winston-Salem on textile manufacturing.
- Piedmont Environmental Alliance – Green Communities, Green Jobs
  - Grow the local green job economy; build partnerships across sectors and neighborhoods with regular sustainability roundtables to facilitate intersectional solutions; and launch an environmental action coalition to mobilize the community and support forward-thinking environmental initiatives.
- Senior Services – Intergenerational Programs for Arts and Wellness
  - Support programs to be offered in and around the Intergenerational Center for Arts and Wellness including Meals on Wheels/Senior Lunch, Home Care, and Creative Connections Arts.

# TRANSFORMATIONAL GRANTS – ROUND 2

## Scope of Work

- Smart Start of Forsyth County – W-S Childcare COVID-19 Relief Fund
  - Address childcare needs in Winston-Salem by focusing on the opening and maintenance of closed, licensed family childcare facilities. Early Childhood Coaches will work directly with centers to reopen and amplify services through an online platform and business support program.
- Union Community Development Corporation – Community Life Enhancement Programs
  - Offer community life enhancement programs, including after-school accelerated STEAM learning programs, life-skills and family development, job skills and personal development, and anti-gang corner to corner crime prevention.

# TRANSFORMATIONAL GRANTS – ROUND 2

## Scope of Work

- Crosby Scholars – Community Partnership
  - Develop a customized data analytics software system for students and parents to increase capacity and enhance engagement.
- United Health Centers – Providing Access to Healthcare
  - To relocated to the Southside Plaza Shopping Center to provide access to quality care in a structure that is safe, welcoming, and updated to meet industry standards.



# FRAMEWORK UPDATE



<u>Category</u>	<u>Committed Amount</u>	<u>% of Total</u>		
<b>Housing Assistance Set Aside</b>	<b>20,000,000</b>	<b>38.7%</b>	<b>Total City Housing Assistance Set Aside</b>	<b>20,000,000</b>
Social and Economic Assistance: TG	10500000	20.3%		
City Fund Restoration	5,608,530	10.8%		
Digital Divide: Winston-Net Partnership	2,000,000	3.9%		
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<b>Remaining</b>	<b>3,766,420</b>	<b>7.3%</b>		
Additional Admin	945,470	1.8%		
Other (To Be Re-Programmed)	2,820,950	5.5%		
<b>Total</b>	<b>51,732,070</b>			
			<b>Project</b>	<b>Amount</b>
			Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350
			Habitat for Humanity Stone Terrace	800,000
			S.G. Atkins Community Development Corporation Salem Cohousing Project	600,000
			Whole Man Ministries Housing 4 Our Heroes	450,000
			Christ Rescue Temple Apostolic Church Systems Apartments	410,000
			Boston-Thurmond Community Network Land Acquisition and Development	300,000
			Current Programs Subtotal	7,055,350
			<b>Remaining for Housing Assistance</b>	<b>12,944,650</b>
			<b>Other (To Be Determined)</b>	<b>12,944,650</b>
			<b>Total</b>	<b>20,000,000</b>



## RECOMMENDED UPDATED FRAMEWORK

<u>Category</u>	<u>Committed Amount</u>	<u>% of Total</u>
<b>Housing Assistance Set Aside</b>	<b>23,766,420</b>	<b>45.9%</b>
Social and Economic Assistance: TG	10500000	20.3%
City Fund Restoration	5,608,530	10.8%
Digital Divide: Winston-Net Partnership	2,000,000	3.9%
Digital Divide: Remaining Set Aside	3,000,000	5.8%
City Employee Premium Pay	1,500,000	2.9%
Community Violence Intervention Programs	1,350,000	2.6%
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Recovery Grants Program	500,000	1.0%
DRIVE Program	300,000	0.6%
COVID Mitigation - Public Facilities	200,000	0.4%
Eviction Diversion	100,000	0.2%
<b>Current Programs Subtotal</b>	<b>51,732,070</b>	<b>100.0%</b>

<u>Project</u>	<u>Amount</u>
<b>Total City Housing Assistance Set Aside</b>	<b>23,766,420</b>
Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350
Habitat for Humanity Stone Terrace	800,000
S.G. Atkins Community Development Corporation Salem Cohousing Project	600,000
Whole Man Ministries Housing 4 Our Heroes	450,000
Christ Rescue Temple Apostolic Church Systems Apartments	410,000
Boston-Thurmond Community Network Land Acquisition and Development	300,000
<b>Current Programs Subtotal</b>	<b>7,055,350</b>
<b>Remaining for Housing Assistance</b>	<b>12,944,650</b>
<b>Other (To Be Determined)</b>	<b>16,711,070</b>
<b>Total</b>	<b>23,766,420</b>



# REVENUE REPLACEMENT



# REVENUE REPLACEMENT REPORTING PROCESS

Perform revenue loss calculations

Identify governmental services to cover (public safety salaries)

Transfers funds to cover those services

Report services covered to U.S. Treasury, as well as project made possible through this method

# BENEFIT OF THE REVENUE REPLACEMENT METHOD

## Compliance Implications

- Significantly lower burden for federal reporting requirements
- Streamlined procurement and audit requirements

## Use of Funding

- General fund balance shown as dedicated to specific purposes
- Appropriate general fund balance to cover certain expenses related to framework
- Additional flexibility not tied to ARPA restrictions

# REPLACEMENT METHOD MAY BE USED ON FULL FEDERAL AWARD

\$31,272,893.44

- Revenue Replacement Approved March 2022.

\$20,459,176.36

- Additional amount that we may use the revenue replacement method on



**QUESTIONS**



**COMMENTS**



**CONCERNS**