City Council – Action Request Form

Date: November 7, 2022

To: Mayor, Mayor Pro Tempore and Members of the City Council

From: Johnnie Taylor, Assistant City Manager
Nicholas Geis, Property & Facilities Management Director - Fleet
Shantell McClam, Purchasing Director

Council Action Requested:
Resolution Awarding Purchase Order for Half-Ton Pickup Trucks

Strategic Focus Area: Service Excellence
Strategic Objective: Ensure Service Delivery Efficiency and Effectiveness
Strategic Plan Action Item: No
Key Work Item: No

Summary of Information:
The Fleet Services division of the Property and Facilities Maintenance Department has the need to purchase new half-ton pickup trucks, which are intended as replacements for current fleet vehicles that meet or exceed replacement criteria. See Exhibit A for complete replacement information.

After due advertisement, bids for the purchase of 56 half-ton pickup trucks, per bid specifications, were received on October 7, 2022, as follows:

	City/State	Price Each	Price for 56
Performance Chrysler Dodge Jeep Ram	Clinton, NC	$30,156	$1,688,736
Capital Chrysler Dodge Jeep Ram	Indian Trail, NC	30,492	1,707,552

Following receipt of bids, a decision was made to reduce the amount of gas-powered vehicles purchased to a total of 28 in order to reserve enough funds for the purchase of hybrid and/or electric vehicles when orders for model year 2024 open up in the Spring of 2023.

The bid from Performance Chrysler Dodge Jeep Ram is offered per North Carolina state contract #70A and it is recommended that a purchase order be awarded to Performance Chrysler Dodge Jeep Ram for the purchase of 28 Ram 1500 Tradesman pickups per specifications at a cost of $30,156 each for a total cost of $844,368.

The City's FY 2022-23 capital equipment budget includes sufficient funds for this purchase which will be financed through the City's internal leasing program with funding for the lease payments available in the General Fund FY 2022-23 budget.

M/WBE comment: There are no known area minority or woman-owned companies that sell this equipment. See Exhibit B for Performance Chrysler Dodge Jeep Ram workforce demographics

Committee Action:

Committee	Finance 11/7/2022	**Action**	Approval
For	Unanimous	**Against**	

Remarks:

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