

EXHIBIT A. ARPA FRAMEWORK UPDATE - 11/2/2022

Total ARPA CLFRF Available Funding 51,732,070

<u>Category</u>	<u>Committed Amount</u>	<u>% of Total</u>
Housing Assistance Set Aside	15,504,650	30.0%
Social and Economic Assistance: TG Phase 1	6,141,370	11.9%
City Fund Restoration	5,608,530	10.8%
Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350	8.7%
Digital Divide: Winston-Net Partnership	2,000,000	3.9%
City Employee Premium Pay	1,500,000	2.9%
Community Violence Intervention Programs	1,350,000	2.6%
ARPA Coordination and Monitoring - Admin	977,120	1.9%
BEAR - Alternative Police Response (Year 1)	700,000	1.4%
Weaver Fire Assistance	600,000	1.2%
Vaccination Incentive	600,000	1.2%
Recovery Grants Program	500,000	1.0%
COVID Mitigation - Public Facilities	200,000	0.4%
Eviction Diversion	100,000	0.2%
Current Programs Subtotal	40,277,020	77.9%
Remaining for Future Phases	11,455,050	22.1%
Social and Economic Assistance: TG Phase 2	4,358,630	8.4%
Digital Divide	3,000,000	5.8%
Additional Admin	945,470	1.8%
DRIVE Program	300,000	0.6%
Other (To Be Re-Programmed)	2,850,950	5.5%
Total	51,732,070	

<u>Project</u>	<u>Amount</u>
Total City Housing Assistance Set Aside	20,000,000
Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350
Current Programs Subtotal	4,495,350
Remaining for Housing Assistance	15,504,650
<i>Habitat for Humanity Stone Terrace</i>	800,000
<i>S.G. Atkins Community Development Corporation Salem Cousing Project</i>	600,000
<i>Whole Man Ministries Housing 4 Our Heroes</i>	450,000
<i>Christ Rescue Temple Apostolic Church Systems Apartments</i>	410,000
<i>Boston-Thurmond Community Network Land Acquisition and Development</i>	300,000
<i>Other (To Be Determined)</i>	12,944,650
Total	20,000,000