ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2021-2022

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to appropriate additional funds for the Belview Recreation Center capital project.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021, and amended on August 16, 2021, September 20, 2021, October 18, 2021, and November 15, 2021 shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Economic Development Project Fund Transfer to Leasing Capital Projects Fund

\$700,000

Total Special Revenue Fund Expenditures

\$700,000

Capital Projects Fund

Recreation and Culture Projects

2018 GO Bonds – Salem Lake Phase II	-\$300,000
Transfer to Leasing Capital Projects Fund	300,000

Total Capital Projects Fund Expenditures

\$0

Leasing Capital Projects Fund

Recreation and Culture Projects
Belview Recreation Center

\$1,000,000

Total Leasing Capital Projects Fund Expenditures

\$1,000,000

SECTION 2. That the following revenues will be available to meet the above listed

appropriations.

Special Revenue Funds

Economic Development Project Fund Fund Balance Appropriation

\$700,000

Total Special Revenue Funds Revenues

\$700,000

Leasing Capital Projects Fund

Recreation and Culture Projects

Transfer from Economic Development Project Fund \$700,000
Transfer from Capital Projects Fund 300,000

Total Leasing Capital Projects Fund Revenues

\$1,000,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.