Information Item

Date: December 13, 2021

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager

Scott Tesh, Budget and Performance Management Director

Subject:

Reconciliation of Equipment Purchases to Budget

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Per request from the Mayor and City Council, the attached report reconciles agenda items through December 2021 for equipment purchases to those approved with the FY 2021-22 budget. Staff will send updated reports each month for the remainder of the fiscal year.