

Agenda

Finance Committee Budget Workshop

| Room 239, City Hall | | |
|------------------------|---------|-------------------------------|
| Thursday, May 31, 2018 | 4:30 PM | Committee Room 239, City Hall |

CALL TO ORDER

| 1. | <u>18-0374</u> | Presentation by Citizens' Budget Advisory Council. |
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| | | Attachments: FY 2017-18 CBAC Final Report.pdf |
| 2. | <u>18-0375</u> | Overview of Proposed FY 2018-2019 Budget. |
| | | Attachments: Budget Overview - May 31 2018.pdf |

- **3.** <u>18-0376</u> Other Topics for Discussion.
- 4. <u>18-0377</u> Next Steps.

Finance Committee Budget Workshop, Tuesday, June 5, 4:30 p.m., Council Committee Room.

Finance Committee Public Hearing, Thursday, June 7, 4:00 p.m., Council Chamber.

Finance Committee Meeting/Workshop, Monday, June 11, 4:30 p.m., Council Committee Room.

Public Safety Committee Meeting, Monday, June 11, 6:00 p.m., Council Committee Room.

Finance Committee Budget Workshop, Tuesday, June 12, 2:00 p.m., Council Committee Room (if needed).

City Council Meeting Public Hearing and Budget Adoption, Monday, June 18, 7:00 p.m., Council Chamber.

ADJOURNMENT