

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2025-2026 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 16, 2025, and amended on September 2, 2025, October 6, 2025, November 3, 2025, November 17, 2025, December 1, 2025, January 5, 2026, and February 2, 2026, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund	
"Safe Streets and Roads for All" Planning Grant	\$350,000
Total Special Revenue Funds Expenditures	\$350,000

Capital Projects Fund

Transportation Projects	
Traffic Safety Projects (Holding Code)	-\$70,000
Transfer to Grants Fund	70,000
Total Capital Projects Fund Expenditures	\$0

Leasing Capital Projects Fund

Recreation and Parks Projects	
Pedestrian Pathway Improvements	\$480,000
Long Creek Park Improvements – Phase 2	100,000
Winston Lake Golf Course Improvements	100,000
Reynolds Park Golf Course Improvements	100,000
2023 LOBs Contingency – Recreation and Parks	-780,000
Total Leasing Capital Projects Fund Expenditures	\$0

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Federal Grant	\$280,000
Transfer from Capital Projects Fund	70,000
Total Special Revenue Funds Revenues	\$350,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption