

## City Council – Action Request Form

**Date:** April 12, 2021

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**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

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**From:** Ben Rowe, Assistant City Manager  
Patrice Toney, Budget and Evaluation Director

**Council Action Requested:**

Ordinance Amending the Fiscal Year 2020-21 Budget Ordinances for the City of Winston-Salem, North Carolina

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain City’s Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



**Summary of Information:**  
 The proposed amendments to the Fiscal Year 2020-21 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Winston-Salem Transit Authority has received additional revenue for the FY 2019-20 Elderly & Disabled Transit Assistance Program (EDTAP) in the amount of \$39,760. The proposed amendment appropriates these funds to cover EDTAP eligible expenses.

**Quarry Park Pollinator Garden**

- In February of 2020, the City received a grant of \$125,000 from the Winston-Salem Foundation for the creation of a pollinator garden at Quarry Park. The pollinator garden was added to the design and construction bid of the 2018 Bond Quarry Park – Phase II project. The proposed amendment transfers \$40,000 from the grant to cover initial construction of the pollinator garden as part of the Quarry Park – Phase II project.

**Committee Action:**

<b>Committee</b>	<u>Finance 4/12/2021</u>	<b>Action</b>	<u>Approval</u>
<b>For</b>	<u>Unanimous</u>	<b>Against</b>	<u></u>

**Remarks:**