

City Council – Action Request Form

Date: May 13, 2025

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Aaron King, Assistant City Manager
Wesley Kimbrell, City Engineer

Council Action Requested:

Resolution Authorizing the Execution of a Supplemental Agreement with the North Carolina Department of Transportation (NCDOT) for Additional Funding and Time Extension for the Construction of Piedmont Regional Greenway (East Ward)

Ordinance Amending the Project Budget Ordinance for the Fiscal Year 2024-2025

Strategic Focus Area: Quality Transportation

Strategic Objective: Expand Bike/Sidewalk/Greenway Network

Strategic Plan Action Item: No

Key Work Item: Yes



Summary of Information:

In 2013, the City of Winston-Salem entered into a municipal agreement for the construction of a portion of Piedmont Regional Greenway (U-4741 OK). This portion of the greenway begins at the east end of Salem Lake Trail at Linville Road and continues East for approximately 6,500 feet to Hastings Hill Road. The Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) approved the use of federal Surface Transportation Direct Attributable (STP-DA) funds for this project.

The estimate for this project is from 2012 and does not reflect the current construction costs. Using recent City and State bid prices, staff updated the estimate, which showed a budget deficit. Staff was made aware of additional federal funding available through the WSUAMPO and in February 2024, the City of Winston-Salem applied for additional federal funding to cover the gap between the original project estimate and current bid prices.

Committee Action:

Committee

Action

For

Against

Remarks:

The current estimated construction cost is \$2,120,000, which is a \$920,000 increase from the original budget. The City has been awarded additional federal funding of \$736,000 to cover the increased construction and will be required to provide a local match of \$184,000, which is 20% of the increased cost. The timeline to complete this project has been extended to September 30, 2028.

The attached resolution authorizes the City Manager to enter into a supplemental agreement with NCDOT for additional funding and time extension for the construction of Piedmont Regional Greenway (U-4741 OK). The attached budget amendment provides additional funding to cover the required 20% match.