

City Council – Action Request Form

Date: November 14, 2023

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Aaron King, Assistant City Manager
Jeff Fansler, Director of Transportation

Council Action Requested:

Resolutions Authorizing the Execution of Municipal Agreements with the North Carolina Department of Transportation for the Maintenance of Traffic Control Signs, Markings, Signals, and Computerized Traffic Signal System.

Strategic Focus Area: Quality Transportation

Strategic Objective: Improve Integrated Road Network

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The City of Winston-Salem currently installs and maintains traffic control devices on state-maintained roadways under municipal maintenance agreements.

Schedule A defines the rate at which the North Carolina Department of Transportation (NCDOT) will reimburse the City for maintenance of signs on state roads within the municipal limits. Schedule B defines the rate at which NCDOT will reimburse the City for maintenance of pavement markings and markers on state roads within the municipal limits. Schedule C defines the rate at which NCDOT will reimburse the City for maintenance of state signals within the municipal limits. Schedule D defines the rate at which NCDOT will reimburse the City for maintenance and operation of the computerized traffic signal system. The rates defined in Schedules A and B are unchanged in these renewals. The rates defined in Schedule C are unchanged, however the total annual reimbursement allocation from NCDOT was reduced from \$511,486 to \$400,000, reflective of previous invoicing trends. The total annual reimbursement amount for Schedule D was increased from \$147,000 to \$156,500, capturing the adjustments to staff salaries and corresponding benefit factors. The municipal maintenance expenditures and reimbursements are included in the existing budget for Traffic Systems Maintenance.

Committee Action:

Committee	PW (11/14/23); FC (11/14/23)	Action	Approval
For	PW – Unanimous: FC – 3 Ayes	Against	

Remarks:

FC – MPT Adams Absent