

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for Marketing and Communications, advertising, and select books, magazines, and periodicals by fund, together with a financial plan for internal service funds, are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 1. Expenditures by Fund.

General Fund	
General Government	
Marketing and Communications	\$1,392,980
Total General Fund Expenditures	\$1,392,980
Internal Service Funds	
Fleet Services	\$100
Information Systems	2,600
Employment Benefits Funds	1,030
Total Internal Service Funds Expenditures	\$3,730
Post-Employment Benefits Fund Expenditures	\$370
Enterprise Funds	
Water and Sewer Utilities	\$30,100
Solid Waste Disposal	8,470
Stormwater Management	8,200
Winston-Salem Fairgrounds	273,500
Winston-Salem Transit Authority	91,200
Total Enterprise Funds Expenditures	\$411,470
Total Expenditures	\$1,808,550

SECTION 2. Revenues by Fund.

General Fund	
Taxes	
Local Option Sales Tax	\$1,392,980
Subtotal Taxes	\$1,392,980
Total General Fund Revenues	\$1,392,980
Internal Service Funds	
Charges for Service	\$3,730
Total Internal Service Funds Revenues	\$3,730
Post-Employment Benefits Fund	
City Contribution	\$370
Total Post-Employment Benefits Fund Revenues	\$370
Enterprise Funds	
Water and Sewer Funds	
Charges for Service	\$30,100
Subtotal Water and Sewer Funds Revenues	\$30,100
Solid Waste Disposal Fund	
State Tire Disposal Tax	\$8,470
Subtotal Solid Waste Disposal Fund Revenues	\$8,470
Stormwater Management Fund	
Stormwater Management System User Fees	\$8,200
Subtotal Stormwater Management Fund Revenues	\$8,200
Winston-Salem Fairgrounds Fund	
Dixie Classic Fair Revenue	\$230,500

Non-Fair Revenue	43,000
Subtotal Winston-Salem Fairgrounds Fund Revenues	\$273,500
Winston-Salem Transit Authority	
Fares and Fees	\$91,200
Subtotal Winston-Salem Transit Authority Revenues	\$91,200
Total Enterprise Funds Revenues	\$411,470
Total Revenues	\$1,808,550

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein between responsibilities within functional categories without limitation and without a report being requested.

SECTION 4. That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

SECTION 5. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Secretary.

SECTION 6. This ordinance shall take effect on July 1, 2018.