



Summary

Finance Committee Budget Workshop

Tuesday, May 28, 2024

4:00 PM

CALL TO ORDER

Additional attendees:

Mayor J. Allen Joines

Council Member Barbara Hanes Burke

Council Member John Larson

Council Member Kevin Mundy

Council Member Annette Scippio

Council Member Clark called the meeting to order at 4:00 p.m. and stated all Committee Members were present and Mayor Pro Tempore Adams is absent.

Present: 3 - Robert C. Clark, Jeff MacIntosh, and James Taylor Jr.

Absent: 1 - Denise D. Adams

1. Overview of Proposed Fiscal Year 2024-2025 Budget

City Manager, W. Patrick Pate, gave a brief overview of the proposed FY2024-25 City Budget

Scott Tesh, Director of Budget and Performance Management Department presented a proposed FY 2024-25 budget to the City Council.

2. Other Topics for Discussion

Next Steps:

- a. Finance Committee Budget Workshop (Proposed Capital Budget) - Thursday, May 30, 4:00 p.m.
- b. Finance Committee Public Hearing - Thursday, May 30, 6:00 p.m.
- c. Finance Committee Budget Workshop - Thursday, June 6, 4:00 p.m.
- d. City Council Meeting Public Hearing and Budget Adoption - Monday, June 17, 6:00 p.m.

ADJOURNMENT