

City Council – Action Request Form

Date: November 7, 2018

To: The City Manager

From: Patrice Toney, Budget and Evaluation Director

Council Action Requested:

Consideration of Amendments to the FY 2018-19 Budget Ordinances for the City of Winston-Salem, North Carolina.

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The proposed amendments to the FY 2018-19 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- An insurance claim was filed for water damage to the Alexander R. Beaty Public Safety Training and Support Center building due to a damaged pipe. An insurance claim payment has been received for \$40,320. The proposed budget amendment appropriates the funds to be used to cover the cost of repairs in the building due to the water damage.

Committee Action:

Committee	<u>Finance 11/19/18</u>	Action	<u>Approval</u>
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For	<u>Unanimous</u>	Against	<u></u>
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Remarks:

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice and the United States Department of Treasury totaling \$108,880, and additional state controlled substance tax receipts from the Office of the State Auditor totaling \$25,050, to be used for the following: officer training (\$30,410), funds for informant activities (\$25,590), funds for the K-9 unit including dog food and veterinarian expenses (\$20,880), and the purchase of equipment (\$57,050).