

Ordinance #21-0364
2021 Ordinance Book, Page 77

**PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2021-2022**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following project authorizations for expenditures and revenues for fiscal year 2021-2022 and thereafter be approved for the Community Development Block Grant Fund, HOME Investment Partnership Trust Fund, Supportive Housing Grants Fund, and HOPWA Fund.

SECTION 1. Authorized project expenditures represent appropriations necessary for the completion of the project, and the appropriations need not be readopted in any subsequent fiscal year.

Special Revenue Funds

Community Development Block Grant Fund	\$2,561,680
HOME Investment Partnership Trust Fund	1,483,540
Supportive Housing Grants Fund	2,571,590
HOPWA Fund	710,310
Total Special Revenue Funds Expenditures	\$7,327,120

SECTION 2. It is estimated that the following revenues will be available to meet the foregoing project appropriations, according to the following schedules.

Special Revenue Funds

Community Development Block Grant Fund	
Federal Grants	\$2,136,680
Loan Repayments	425,000
Subtotal Community Development Block Grant Fund Revenues	\$2,561,680

HOME Investment Partnership Trust Fund

Federal Grants	\$1,348,540
Loan Repayments	135,000
Subtotal HOME Investment Partnership Trust Fund Revenues	\$1,483,540
Supportive Housing Grants Fund	
Federal Grants	\$2,571,590
Subtotal Supportive Housing Grants Fund Revenues	\$2,571,590
HOPWA Fund	
Federal Grants	\$710,310
Subtotal HOPWA Fund Revenues	\$710,310
Total Special Revenue Funds Revenues	\$7,327,120

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer appropriations and revenues between projects within functional categories as contained herein, in an amount not to exceed \$100,000 without a report being requested.

SECTION 4. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

SECTION 5. This ordinance shall take effect July 1, 2021.