

Ordinance #25-0218A
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2024-2025**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2024-2025 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2024, and amended on September 3, 2024, October 7, 2024, November 4, 2024, November 18, 2024, January 6, 2025, February 3, 2025, March 3, 2025, April 7, 2025, May 5, 2025, May 19, 2025, and June 2, 2025, and shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Equipment	\$119,220
Community Development Block Grant Fund	
Program Expenditures	300,000
HOME Investment Partnership Trust Fund	
Program Expenditures	200,000
HOME ARP Program Expenditures	7,340
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Grants Fund	
Recreation and Culture Grants	
Recreation Trusts	60,320
Total Special Revenue Funds Expenditures	\$686,880

Enterprise Capital Projects Fund

Truist Ballpark	
Fire Damage Repairs	\$400,000

Winston-Salem City Council
APPROVED
June 16, 2025

Winston-Salem Transit Authority Capital Projects	
FY 20 FTA 5307 CARES Act Grant	24,820

Total Enterprise Capital Projects Fund Expenditures	\$424,820
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SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
State Controlled Substance Tax Receipts	\$102,720
Investment Income	16,500
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	119,220
Community Development Block Grant Fund	
Program Income	300,000
HOME Investment Partnership Trust Fund	
Program Income	200,000
U.S. Department of Housing and Urban Development	7,340
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	207,340
Grants Fund	
Recreation and Culture Grants	
Contributions	60,320
Total Special Revenue Funds Revenues	\$686,880

Enterprise Capital Projects Funds

Truist Ballpark	
Insurance Proceeds	\$300,000
Fund Balance Appropriation	100,000
Winston-Salem Transit Authority Capital Projects	
Federal Transit Administration (FTA)	24,820
Total Enterprise Capital Projects Fund Revenues	\$424,820

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.