



Agenda

Committee of the Whole of the City Council
Budget Workshop

Tuesday, May 12, 2026

2:00 PM

CALL TO ORDER

G GENERAL AGENDA

1. [26-0187](#) Measuring Board Effectiveness - UNC School of Government
Presentation and Survey

Attachments: [Presentation - UNC SOG Winston-Salem Board Effectiveness](#)

2. [26-0196](#) Overview of Fiscal Year 2026-27 Proposed Budget:

- A. Operating Budget
- B. Capital Improvement Plan

Attachments: [Presentation - Proposed Operating Budget FY 2026-27](#)

[Presentation - Capital Improvement Plan Proposed Budget FY 20](#)

3. [26-0197](#) Other Topics for Discussion

Next Steps:

- a. Committee of the Whole of the City Council - Thursday, May 14, 2:00 p.m.
- b. City Council Meeting - Budget Public Hearing - Monday, May 18, 6:00 p.m.
- c. Committee of the Whole of the City Council - Thursday, May 21, 2:00 p.m.
- d. City Council Meeting - Budget Adoption - Monday, June 1, 6:00 p.m.

ADJOURNMENT