

City Council – Action Request Form

Date: September 11, 2017

To: The City Manager

From: Gregory M. Turner, Assistant City Manager

Council Action Requested:

Consideration of a resolution approving a contract change order with North State Environmental, Inc. for additional construction work for Miller Park Stream Restoration (Southwest Ward)

Project Budget Ordinance Amendment to transfer additional funds.

Strategic Focus Area: Livable Neighborhoods

Strategic Objective: Expand Open Space and Recreational Facilities

Strategic Plan Action Item: No

Key Work Item: Yes



Summary of Information:

On September 19, 2016, the Mayor and City Council approved the execution of a construction contract for the Miller Park Stream Restoration project with North State Environmental, Inc. in the amount of \$328,422.85. This project is the first phase of the deferred maintenance master plan – addressing the worst section of eroded stream banks. The project scopes includes erosion control, site clearing, excavation, grading, and channel restoration, stream pumping, boulder installation, planting of wetlands vegetation, large tree removal, select walking path removal and relocation of the Petanque courts.

During construction it was determined that the project should be lengthened by approximately 560 linear feet. By lengthening this project stream deficiencies downstream will be addressed and the benefits of the stream restoration will be maximized. This additional work will include clearing access routes, minor grading of stream banks, placing substrate and structures in the existing stream and planting new vegetation on disturbed areas.

Based on previous change orders, the current contract value is \$330,348.37. To cover the cost of the additional clearing access routes, grading, places structures in the existing stream and planting new vegetation, a contract change order of \$137,661.18 is requested, bringing the total contract value to \$468,009.55.

The attached budget amendment covers the cost of these change orders.

Committee Action:

Committee	<u>Finance 9/11/17</u>	Action	<u>Approval</u>
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For	<u>Unanimous</u>	Against	<u></u>
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Remarks: