

Ordinance #23-0334
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2023-2024**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2023-2024 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 20, 2023, and amended on August 21, 2023, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds

Training	\$13,930
K-9 Unit	4,330
Equipment	32,480

Total Special Revenue Funds Expenditures **\$50,740**

Enterprise Capital Projects Fund

Winston-Salem Transit Authority Capital Projects

FY 22 FTA 5339 Capital Grant	\$155,350
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Total Enterprise Capital Projects Fund Expenditures **\$155,350**

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds

United States Department of Justice	\$6,540
United States Department of the Treasury	11,720
State Controlled Substance Tax Receipts	10,110
Investment Income	22,370

Total Special Revenue Funds Revenues	\$50,740
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Enterprise Capital Projects Funds

Winston-Salem Transit Authority Capital Projects

Federal Transit Administration (FTA)	\$97,280
Winston-Salem Transit Authority Reserves (Local Match)	58,070

Total Enterprise Capital Projects Fund Revenues	\$155,350
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SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.