City Council – Action Request Form Date: February 13, 2024 To: Mayor, Mayor Pro Tempore, and Members of the City Council Scott Tesh, Budget and Performance Management Director From: **Council Action Requested:** Ordinance Amending the Fiscal Year 2023-24 Budget Ordinances for the City of Winston-Salem, North Carolina Strategic Focus Area: Service Excellence Strategic Objective: Maintain City's Financial Strength Strategic Plan Action Item: No Key Work Item: No **Summary of Information:** The proposed amendments to the Fiscal Year 2023-24 budget ordinances authorize adjustments for the following purposes. **Appropriation of Grants and Other Revenues Received** The Police Department has received additional state-controlled substance tax receipts from the Office of the State Auditor totaling \$48,530. These funds would be used for the purchase of equipment. Future equipment purchases could include items such as safety gear, surveillance equipment, computer software and hardware, and other IT needs. **Committee Action: Committee** FC - 2/13/24Approval Action For Unanimous Against **Remarks:**

- The Police Department has received a 2024 Police Benefit Fund grant totaling \$13,480 from The Winston-Salem Foundation for morale-building activities such as meals for officers and police personnel working on Thanksgiving and Christmas days and the annual retiree luncheon. The proposed amendment appropriates these funds.
- □ The proposed budget amendment appropriates an additional \$300,000 in the Fairgrounds fund as a transfer to Bowman Gray Stadium to cover losses in that fund. The transfer will be covered by additional revenues generated from the Carolina Classic Fair beyond what was budgeted in the FY 2023-24 adopted budget.