



City of Winston-Salem City Council
Council Agenda Item Summary

Title	Ordinance Amending the Fiscal Year 2025-26 Budget Ordinances for the City of Winston-Salem, North Carolina
City Council Committee	Finance Committee
Staff Lead (Presenter)	Scott Tesh, Budget and Performance Management Director
Department Head	Scott Tesh, Budget and Performance Management Director
City Manager/ACM	W. Patrick Pate, City Manager

Agenda Item Summary

Recommended Council Action Ordinance Approval
Suggested Motion Options Approve

Strategic Focus Area Good Government
Strategic Plan Objective GG1: Delivering Efficient and Effective Core Services
Anticipated Fiscal Impact Fiscal Impact Anticipated: See Analysis in Summary

Summary of Information

The proposed amendment to the Fiscal Year 2025-26 budget ordinance authorizes adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- The amount of program income generated from the City's Community Development Block Grant (CDBG) fund and HOME Investment Partnership (HOME) fund for program year 2024-25 exceeded budgeted estimates by \$101,188.79 and \$111,162.32 respectively. The proposed amendment appropriates the additional CDBG program income for housing rehabilitation. HOME program income would be appropriated for multifamily housing initiatives.

Analysis of Fiscal Impact

The attached Council item amends the FY 2025-26 adopted budget for the specific uses and amounts as described above. No significant future operating or capital budget impacts are anticipated from these budget adjustments.

Attachments

- PBO/AATLO

Committee Action	Approval 10/14/2025
For: Unanimous (3 votes)	Against:
Remarks: MPT Adams - absent	