



CAPITAL PROJECTS UPDATE

February 2023
Sorted by Ward



Winston-Salem

Prepared by the Budget and Performance Management Department

East Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
E	1	PW/BM	Kernersville Road Study		TBD	Pre-Design	In Design
E	1	PW/BM	Patterson Avenue Culvert Replacement	\$ 1,500,000	\$ 240,092	In Construction	Complete
E	1	PW/BM	WFIQ Stormwater Pond Phase 1	\$ 3,700,000	\$ 3,700,000	Funds Allocated	In Design
E	1	PW/BM	Lowery Street Road Project	\$ 1,700,000	\$ 1,700,000	Site Evaluation	Pre-Design
E	1	PW/BM	Old Greensboro Road Bridge Replacement		TBD	TBD	TBD
E	1	PW/BM	Newell Massey Greenway Repairs	\$ 1,610,000	\$ 1,610,000	Funds Allocated	In Design
E	1	PW/BM	Winston Lake Golf Course Improvements	\$ 1,719,000	\$ 1,694,816	Pre-Design	In Construction
E	1	PW/BM	Bowman Gray Motorsports Grant Projects (10)				
E	1	PW/BM	Ticket Booth HVAC	\$ 10,000	\$ 10,000	Complete	Complete
E	1	PW/BM	Hospitality Area Covers	\$ 70,000	\$ 70,000	In Design	Substantially Comp.
E	1	PW/BM	Dedicated Fiber Optics	\$ 30,000	\$ 30,000	Funds Allocated	Complete
E	1	PW/BM	Sponsor Signage Supports	\$ 25,770	\$ 25,770	Funds Allocated	Funds Allocated
E	1	PW/BM	Stock Pit Lighting	\$ 9,500	\$ 9,500	Contract Awarded	Complete
E	1	PW/BM	Guardrail Renovation	\$ 174,750	\$ 174,750	Funds Allocated	Funds Allocated
E	1	PW/BM	East Parking Lot Imp.	\$ 120,000	\$ 120,000	Funds Allocated	Substantially Comp.
E	1	PW/BM	Flag Stand Replacement	\$ 10,000	\$ 10,000	Funds Allocated	Funds Allocated
E	1	PW/BM	Concourse Storage	\$ 16,000	\$ 16,000	Funds Allocated	Funds Allocated
E	1	PW/BM	Forest Park Lighting	\$ 64,000	\$ 8,007	Complete	Complete
E	1	PW/BM	Johnson Center Roof Replacement	\$ 5,000,000		In Design	In Construction
E	1	PW/BM	Union Station Facility Renewal - Water Infiltration	\$ 100,000	\$ 100,000	In Design	Complete
E	1	PW/BM	Union Station Security Improvements	\$ 9,000	\$ 14	Complete	Complete
E	1	Housing	Choice Neighborhoods Init. - Current Appropriation - All Phases	\$ 10,095,340	\$ 6,471,057	In Construction	Substantially Comp.
E	1	Housing	Housing Development - Delta Vision		TBD	Property Acq.	Site Evaluation
E	2	PW/BM	Union Station Renovations (LOBs)	\$ 1,220,274	\$ 32,686	Pre-Design	NA
E	2	PW/BM	East End Corridor Area Plan - Phase I	\$ 2,000,000	\$ 2,000,000	Funds Allocated	NA
E	2	PW/BM	Safe Routes to Schools - Allen Street	\$ 90,000	\$ 90,000	Funds Allocated	NA
E	2	PW/BM	Union Station - 2nd Floor Renovation for WSSU	\$ 675,000	\$ 675,000	Out to Bid	NA
E	2	PW/BM	Union Station - 1st Floor Restaurant Feasibility		TBD	Pre-Design	NA
E	2	PW/BM	Barbara Jane Sidewalk	\$ 350,300	\$ 312,182	In Design	NA
E	2	PW/BM	Liberty Street Sidewalk	\$ 55,000	\$ 55,000	In Design	NA
E	2	PW/BM	Main Street Sidewalk	\$ 55,000	\$ 55,000	In Design	NA
E	2	PW/BM	Piedmont Regional Greenway	\$ 1,747,917	\$ 1,120,218	In Design	NA
E	2	PW/BM	Brushy Fork Greenway - Phase IV	\$ 1,250,000	\$ 830,751	In Design	NA
E	2	PW/BM	Old Greensboro Sidewalk	\$ 22,840	\$ 22,840	Funds Allocated	NA
E	2	PW/BM	Salem Creek Connector Streetscape Improvements	\$ 3,247,000	\$ 2,778,512	Pre-Design	NA
E	2	PW/BM	MLK Streetscape Enhancements	\$ 3,125,000	\$ 2,936,062	In Design	NA
E	2	PW/BM	Bowman Gray Stadium Projects				NA
E	2	PW/BM	Bowman Gray Stadium Improvements 2023 LOBs	\$ 250,000	\$ 250,000	Funds Allocated	NA
E	2	PW/BM	Bowman Gray Maintenance	\$ 2,232	\$ 2,232	Funds Allocated	NA
E	2	PW/BM	Winston Lake Golf Course Maintenance Shop Security	\$ 23,200	\$ 23,200	In Construction	NA
E	2	PW/BM	Winston Lake Park - Phase 2	\$ 4,650,000	\$ 1,253,148	Substantially Comp.	NA
E	2	PW/BM	Rupert Bell Baseball Field	\$ 90,000	\$ 12,800	Substantially Comp.	NA
E	2	PW/BM	14th Street Recreation Center Improvements - SCIF	\$ 250,000	\$ 250,000	In Design	NA
E	2	PW/BM	6th Cherry Trade Parking Deck Elevator	\$ 250,000	\$ 250,000	Bids Received	NA
E	2	PW/BM	City Yard Building #14 Improvements	\$ 100,000	\$ 98,295	Funds Allocated	NA
E	2	PW/BM	Power System Upgrades - City Yard	\$ 29,707	\$ 29,707	Funds Allocated	NA
E	2	PW/BM	Central Warehouse Improvements	\$ 34,000	\$ 34,000	Funds Allocated	NA
E	2	PW/BM	Salt Dome Conveyor System	\$ 150,000	\$ 150,000	Funds Allocated	NA
E	2	PW/BM	City Yard Security Fencing	\$ 250,000	\$ 250,000	Funds Allocated	NA
E	2	PW/BM	911 Center Upgrades (County Building)	\$ 1,250,000	\$ 1,250,000	Funds Allocated	NA
E	2	PW/BM	Enclosed Drying Bed Facility (Field Operations)	\$ 300,000	\$ 282,174	Funds Allocated	NA
E	2	PW/BM	Bath Branch Phase II - Stormwater	\$ 2,181,160	\$ 2,181,160	Funds Allocated	NA
E	2	PW/BM	City Yard Remediation - Stormwater	\$ 7,527,499	\$ 6,983,184	Site Evaluation	NA
E	2	PW/BM	City Yard Salt, Vehicle and Sand Storage Facilities	\$ 500,000	\$ 500,000	Pre-Design	NA
E	2	Housing	East Ward - TURN	\$ 800,000	\$ 142,878	Funds Allocated	NA
E	2	Housing	East Ward Neighborhood Revitalization (Holding Code)	\$ 1,030,000	\$ 1,030,000	Funds Allocated	NA
E	2	Housing	Ram's Pointe	\$ 400,000	\$ 400,000	Pre-Design	NA
E	2	Econ Dev	East End Property Acquisition	\$ 3,000,000	\$ 3,000,000	Funds Allocated	NA
E	2	Econ Dev	New Walkertown Road (CRBA)	\$ 300,000	\$ 300,000	Funds Allocated	NA
E	3	PW/BM	Beaty Public Safety Training Center Expansion	\$ 1,750,000	NA	Unfunded	NA
E	3	PW/BM	City Yard Stormwater Remediation - Phase 2	\$ 3,566,000	NA	Unfunded	NA
E	3	PW/BM	WFIQ Piping Enhancement	\$ 300,000	NA	Unfunded	NA

East Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
E	3	PW/BM	7th Street Drainage Project	\$ 1,750,000	NA	Unfunded	NA
E	3	PW/BM	City Yard Building 28 Retrofit	\$ 3,200,000	NA	Unfunded	NA
E	3	PW/BM	Fuel Tank and Dispensers at Lowery Street	\$ 1,000,000	NA	Unfunded	NA
E	3	PW/BM	Transformational Center - Skyland School Property	\$ 6,000,000	NA	Unfunded	NA
E	3	PW/BM	New East Ward Park	\$ 5,000,000	NA	Unfunded	NA
E	3	PW/BM	Happy Hill Competitive Track Center	\$ 4,000,000	NA	Unfunded	NA
E	3	Housing	Former Delta Vision Property Redevelopment (Non-Housing)	TBD	NA	Unfunded	NA
E	3	Housing	Housing Restoration Program - East Ward	\$ 2,000,000	NA	Unfunded	NA
E	3	Housing	Neighborhood Curb Appeal and Signage - East Ward	\$ 1,000,000	NA	Unfunded	NA
E	3	Housing	Dreamland Park Housing Redevelopment	\$ 26,116,400	NA	Unfunded	NA
E	3	Housing	Columbia Heights Housing Redevelopment	\$ 45,200,000	NA	Unfunded	NA
E	3	Housing	Columbia Heights Infrastructure Redevelopment	\$ 14,755,500	NA	Unfunded	NA
E	3	PW/BM	Civitan Parking Lot	TBD	NA	Unfunded	NA

North Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
N	1	PW/BM	Northwest Boulevard Streetscape Improvements	\$ 1,000,000	\$ 1,000,000	Pre-Design	In Design
N	1	PW/BM	Lakeview Drive Bridge	\$ 2,320,000	\$ 2,165,247	In Design	In Construction
N	1	PW/BM	Long Creek Park Development	\$ 2,000,000	\$ 33,764	Substantially Comp.	Complete
N	1	PW/BM	Bethania Rural Hall Pocket Park	\$ 1,000,000	\$ 126,904	Substantially Comp.	Complete
N	1	PW/BM	Hanes Hosiery Renovations	\$ 150,000	\$ 150,000	Funds Allocated	Substantially Comp.
N	1	PW/BM	Larry Little Walking Trail at Kimberley Park	\$ 350,000	\$ 350,000	Funds Allocated	Substantially Comp.
N	1	PW/BM	Long Creek Park Phase 2	\$ 1,000,000	\$ 1,000,000	In Design	In Construction
N	1	PW/BM	Nelson Malloy Park Phase 2	\$ 650,000	\$ 632,600	Contract Awarded	Substantially Comp.
N	1	PW/BM	Fairgrounds Projects				
N	1	PW/BM	Fairgrounds Grandstand Repairs	\$ 247,560	\$ 56,836	In Design	Complete
N	1	PW/BM	Annex Interior Improvements	\$ 400,000	\$ 293,917	In Construction	In Construction
N	1	PW/BM	Fairgrounds Roof Replacements	\$ 350,000	\$ 350,000	Site Evaluation	In Construction
N	1	PW/BM	Yesterday Village Repairs	\$ 230,000	\$ 230,000	Site Evaluation	In Construction
N	1	Housing	Boston-Thurmond Comm Network	\$ 300,000	\$ 300,000	Funds Allocated	Property Acq.
N	2	PW/BM	University & Coliseum Child/Pedestrian Safety	\$ 245,000	\$ 186,400	In Design	NA
N	2	PW/BM	Safe Routes to Schools - 20th Street	\$ 140,000	\$ 140,000	Funds Allocated	NA
N	2	PW/BM	Fairlawn Drive Sidewalk	\$ 1,086,800	\$ 974,775	Property Acq.	NA
N	2	PW/BM	Fire Station 1 Driveway	\$ 8,310	\$ 8,310	Site Evaluation	NA
N	2	PW/BM	Benton Convention Center Projects				NA
N	2	PW/BM	Grand Pavilion Updates	\$ 48,659	\$ 41,996	Substantially Comp.	NA
N	2	PW/BM	FY 21-22 Capital Improvements	\$ 1,453	\$ 1,453	Funds Allocated	NA
N	2	PW/BM	FY 22-23 Capital Improvements	\$ 244,470	\$ 244,470	Funds Allocated	NA
N	2	PW/BM	Benton Emergency Escalator Repair	\$ 5,530	\$ 5,530	Funds Allocated	NA
N	2	PW/BM	FY 19-20 Capital Imps	\$ 3,356	\$ 3,356	Funds Allocated	NA
N	2	PW/BM	Benton South Elevator	\$ 82,600	\$ 82,600	Contract Awarded	NA
N	2	PW/BM	Carolina Classic Fair Projects				NA
N	2	PW/BM	Annex HVAC	\$ 37,200	\$ 37,200	In Design	NA
N	2	PW/BM	Education Building Improvement	\$ 221,446	\$ 197,192	Contract Awarded	NA
N	2	PW/BM	Fairgrounds Roof Repairs	\$ 44,758	\$ 365	In Design	NA
N	2	PW/BM	Grandstand Roof	\$ 26,350	\$ -	In Design	NA
N	2	PW/BM	WS Fair Facility Improvements	\$ 1,305	\$ 1,305	Funds Allocated	NA
N	2	PW/BM	W-S Fairgrounds Improvements (Holding Code)	\$ 3,265,540	\$ 3,265,540	Funds Allocated	NA
N	2	PW/BM	W-S Fairgrounds Maintenance	\$ 4,720	\$ 2,363	Funds Allocated	NA
N	2	PW/BM	Old Town Recreation Center Security	\$ 24,300	\$ 24,300	In Construction	NA
N	2	PW/BM	Georgetown Pocket Park (Crossland)	\$ 800,000	\$ 741,582	Pre-Design	NA
N	2	PW/BM	Fire Station 1 Storage Tank Replacement	\$ 110,000	\$ 110,000	Pre-Design	NA
N	2	PW/BM	27th Street Infrastructure Repair - Stormwater	\$ 960,000	\$ 951,791	Funds Allocated	NA
N	2	PW/BM	Underwood Culvert Repair	\$ 755,110	\$ 549,657	Contract Awarded	NA
N	2	PW/BM	Public Safety Center Space & Security Plan	\$ 20,146	\$ 146	Funds Allocated	NA
N	2	PW/BM	High Cliffs Road Bridge Repair	\$ 200,000	\$ 75,861	Funds Allocated	NA
N	2	Housing	North Ward - TURN	\$ 800,000	\$ 229,242	Funds Allocated	NA
N	2	Housing	Whitaker Park Lofts	\$ 500,000	\$ -	In Construction	NA
N	3	PW/BM	20th Street Pedestrian Bridge Ramp	\$ 350,000	NA	Unfunded	NA
N	3	PW/BM	Wake Forest University Study - University Parkway Improv.	\$ 6,297,480	NA	Unfunded	NA
N	3	PW/BM	Fairgrounds Improvements (from Master Plan)	\$ 23,170,000	NA	Unfunded	NA
N	3	PW/BM	Gateway Commons Park Improvements	\$ 245,000	NA	Unfunded	NA

Northeast Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
NE	1	PW/BM	Helen Nichols Park Walking Track	\$ 1,100,000	\$ 1,100,000	In Design	In Construction
NE	1	PW/BM	Fire Station #3 Replacement	\$ 4,700,000	\$ 44,633	In Construction	Complete
NE	1	PW/BM	Transformational Training Center	\$ 6,000,000	\$ 6,000,000	Funds Allocated	Site Evaluation
NE	1	Housing	Christ Rescue Temple Church	\$ 410,000	\$ 410,000	Funds Allocated	In Construction
NE	1	Housing	S.G. Atkins Community Dev Corp	\$ 600,000	\$ 600,000	Funds Allocated	In Construction
NE	1	Housing	Whole Man Ministries	\$ 450,000	\$ 450,000	Funds Allocated	In Construction
NE	1	Housing	Stone Terrace Infrastructure - Habitat for Humanity	\$ 800,000	\$ 800,000	In Construction	Complete
NE	1	Housing	NE Ward Land Acq (East of Cleveland Redevelopment)	\$ 500,000	\$ 500,000	Funds Allocated	Site Evaluation
NE	1	Econ Dev	Motor Road/Old Walkertown Road Development	\$ 83,710	\$ 89	Pre-Design	RFP Issued
NE	2	PW/BM	North Beltway Eastern Section Sidewalks	\$ 61,260	\$ 61,260	Funds Allocated	NA
NE	2	PW/BM	Northern Quarters Subdivision Traffic Signal	\$ 185,000	\$ 124,314	Funds Allocated	NA
NE	2	PW/BM	Transit-Oriented Development Pilot - Local Match	\$ 400,000	\$ 400,000	In Design	NA
NE	2	PW/BM	University Parkway Sidewalk (NE Ward)	\$ 730,876	\$ 630,924	In Design	NA
NE	2	PW/BM	Bowen Boulevard Park Improvements - SCIF	\$ 100,000	\$ 100,000	Site Evaluation	NA
NE	2	PW/BM	Harambe Park Improvements - SCIF	\$ 50,000	\$ 50,000	Out to Bid	NA
NE	2	PW/BM	Rural Hall Bridge Improvements	\$ 93,540	\$ 6	Funds Allocated	NA
NE	2	Housing	Northeast Ward - TURN	\$ 800,000	\$ 596,372	Funds Allocated	NA
NE	2	Econ Dev	Brookwood Business Park	\$ 471,490	\$ 471,093	Site Evaluation	NA
NE	2	Econ Dev	Liberty Street Redevelopment - Phase 1	\$ 2,500,000	\$ 2,467,613	Funds Allocated	NA
NE	3	PW/BM	Racin Drive Extension	\$ 5,000,000	NA	Unfunded	NA
NE	3	PW/BM	Carl Russell Recreation Center Enhancements	\$ 3,500,000	NA	Unfunded	NA
NE	3	PW/BM	Jerry King Park Enhancements	\$ 3,000,000	NA	Unfunded	NA
NE	3	PW/BM	Blum Park Enhancements	\$ 3,000,000	NA	Unfunded	NA

Northwest Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
NW	1	PW/BM	W. First Street Bridge Over Railroad Replacement	\$ 5,629,872	\$ 4,935,494	In Design	Property Acq.
NW	1	PW/BM	Glade Street Bridge Replacement	\$ 4,500,000	\$ 4,500,000	Funds Allocated	In Design
NW	1	PW/BM	Petree Road Sidewalk	\$ 935,000	\$ 801,127	In Design	Bids Received
NW	1	PW/BM	Runnymede Park and Infrastructure Improvements	\$ 4,300,000	\$ 4,300,000	Funds Allocated	Pre-Design
NW	1	PW/BM	Hanes Park - Phase II	\$ 2,229,500	\$ 120,402	In Construction	Complete
NW	1	PW/BM	Merschel Park	\$ 5,229,491	\$ 111,865	In Construction	Complete
NW	1	PW/BM	Truist Stadium Improvements 2023 LOBs	\$ 4,391,570	\$ 4,391,570	In Design	In Construction
NW	1	PW/BM	Truist Stadium MLB Upgrades	\$ 345,630	\$ 8	In Design	In Construction
NW	1	PW/BM	Dash Administration Building	\$ 274,080	\$ 6	In Design	In Construction
NW	1	PW/BM	Ballpark WiFi Upgrades	\$ 262,800	\$ 262,800	Bids Received	Complete
NW	2	PW/BM	Whitaker Square Traffic Modifications	\$ 10,000	\$ 10,000	Funds Allocated	NA
NW	2	PW/BM	Bridgefield Subdivision Traffic Modifications	\$ 7,871	\$ 7,871	Funds Allocated	NA
NW	2	PW/BM	Link Apartments Street Trees	\$ 5,100	\$ 5,100	Funds Allocated	NA
NW	2	PW/BM	Robinhood Road Sidewalk	\$ 622,160	\$ 529,351	In Design	NA
NW	2	PW/BM	Ballpark Capital Maintenance (Holding Code)	\$ 530,752	\$ 530,752	Funds Allocated	NA
NW	2	PW/BM	Concrete Crack Monitoring	\$ 4,100	\$ 2,500	Substantially Comp.	NA
NW	2	PW/BM	Carriage Door Wood Trim	\$ 3,800	\$ 70	Funds Allocated	NA
NW	2	PW/BM	Small Facility Maintenance Projects	\$ 886	\$ 886	Funds Allocated	NA
NW	2	PW/BM	Liberty Plaza/Kaleideum	\$ 2,000,000	\$ 1,565,741	Funds Allocated	NA
NW	2	PW/BM	Polo Recreation Center Gym Floor	\$ 125,000	\$ 125,000	Funds Allocated	NA
NW	2	PW/BM	Polo Recreation Center Waterproofing	\$ 250,000	\$ 250,000	Site Evaluation	NA
NW	2	PW/BM	Polo Recreation Center Security	\$ 32,700	\$ 32,700	In Construction	NA
NW	2	PW/BM	200 Crystal Dr - 70/30 Project	\$ 30,460	\$ 30,460	Funds Allocated	NA
NW	3	PW/BM	Old Town Recreation Center Gymnasium	\$ 2,000,000	NA	Unfunded	NA

South Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
S	1	PW/BM	Brewer Road Sidewalk	\$ 750,000	\$ 750,000	Funds Allocated	Pre-Design
S	1	PW/BM	Wachovia Street Bridge Repair Project	\$ 70,000	\$ 8,200	In Construction	Complete
S	1	PW/BM	Old Salisbury Road Project	\$ 2,921,000	\$ 2,470,275	In Design	Out to Bid
S	1	PW/BM	Washington Park Renovations	\$ 2,500,000	\$ 530,992	Substantially Comp.	Complete
S	1	PW/BM	Granville Park Improvements	\$ 1,060,000	\$ 1,051,750	In Construction	In Construction
S	1	PW/BM	Fire Station #13	\$ 5,170,000	\$ 36,337	Complete	Complete
S	1	PW/BM	City Hall Roof Replacement	\$ 893,230	\$ -	Complete	Complete
S	1	PW/BM	City Hall Badge Readers	\$ 163,970	\$ 115	Complete	Complete
S	1	PW/BM	Stuart Building Security Improvements	\$ 62,200	\$ 2,030	Contract Awarded	Complete
S	1	PW/BM	Solar Photo Voltaic Installation on Stuart Building	\$ 125,000	\$ 125,000	Contract Awarded	Complete
S	1	Housing	Housing Development - Sides Road	TBD	TBD	Site Evaluation	Pre-Design
S	2	PW/BM	Portrait Project Sidewalk	\$ 27,100	\$ 27,100	Funds Allocated	NA
S	2	PW/BM	Old Salem Infrastructure Improvements	\$ 3,909,330	\$ 1,433	Substantially Comp.	NA
S	2	PW/BM	Main Street/Salem Pkwy	\$ 134,000	\$ 134,000	Pre-Design	NA
S	2	PW/BM	Griffith Road Sidewalk	\$ 1,888,875	\$ 1,702,796	In Design	NA
S	2	PW/BM	Washington Park Shelter #1 Replacement	\$ 100,000	\$ 100,000	Site Evaluation	NA
S	2	PW/BM	Strollway Renovations	\$ 1,000,000	\$ 298,500	In Design	NA
S	2	PW/BM	Stuart Building Deck-Concrete Spallings	\$ 88,910	\$ 88,586	In Design	NA
S	2	PW/BM	Stuart Building Deck Improvements	\$ 410,000	\$ 295,356	In Design	NA
S	2	PW/BM	City Hall Facility Renewal	\$ 908,896	\$ 631,867	Funds Allocated	NA
S	2	PW/BM	City Yard Facility Renewal	\$ 1,040,935	\$ 1,031,003	Funds Allocated	NA
S	2	PW/BM	Stuart Building Facility Renewal	\$ 587,182	\$ 587,182	Funds Allocated	NA
S	2	PW/BM	Old Salisbury Road Culvert	\$ 88,000	\$ 88,000	In Design	NA
S	2	PW/BM	Bankruptcy Court Maintenance	\$ 91,572	\$ 91,572	In Design	NA
S	2	Housing	South Ward - TURN	\$ 400,000	\$ 203,773	Funds Allocated	NA
S	2	Econ Dev	1001 South Marshall	\$ 2,000,000	\$ 2,000,000	Funds Allocated	NA
S	3	PW/BM	Stratford-Ebert Connector Construction	\$ 25,667,600	NA	Unfunded	NA
S	3	PW/BM	Stratford-Ebert Connector Intersection Improvement	\$ 662,010	NA	Unfunded	NA
S	3	PW/BM	Corpening Plaza Renovations	\$ 4,200,000	NA	Unfunded	NA
S	3	PW/BM	Hobby Park Improvements - Phase 2	\$ 1,750,000	NA	Unfunded	NA
S	3	PW/BM	Overdale/Southdale Road/Infrastructure Improvements	\$ 1,556,000	NA	Unfunded	NA
S	3	PW/BM	Fireman's Hall of History	\$ 1,000,000	NA	Unfunded	NA
S	3	PW/BM	Peter Oliver Park/Site	\$ 4,000,000	NA	Unfunded	NA
S	3	PW/BM	South Ward Skate Park	\$ 2,000,000	NA	Unfunded	NA
S	3	PW/BM	Salem Bypass Road Diet	TBD	NA	Unfunded	NA

Southeast Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
SE	1	PW/BM	Swaim Road Bridge Replacement	\$ 1,500,000	\$ 1,500,000	Funds Allocated	Pre-Design
SE	1	PW/BM	Devonshire Road Drainage Project	\$ 350,000	\$ 342,348	Funds Allocated	Site Evaluation
SE	1	PW/BM	Belview Recreation Center Replacement	\$ 5,000,000	\$ 60,313	In Construction	Complete
SE	1	PW/BM	Salem Lake Park Improvements - Phase II	\$ 2,950,000	\$ 21,206	Substantially Comp.	Complete
SE	1	PW/BM	Quarry Park Development - Phase II	\$ 3,987,200	\$ 34,104	In Construction	Complete
SE	1	PW/BM	Easton Park Restrooms	\$ 675,000	\$ 41,342	Substantially Comp.	Complete
SE	1	PW/BM	Sprague Street Recreation Center Improvements	\$ 1,000,000	\$ 1,000,000	Funds Allocated	In Construction
SE	1	PW/BM	Salem Lake Fishing Pier Improvements	TBD	TBD	Out to Bid	Substantially Comp.
SE	1	Housing	Housing Development - Cline Street	TBD	TBD	Site Evaluation	Contract Awarded
SE	2	PW/BM	Safe Routes to Schools - Burgandy Street	\$ 80,000	\$ 80,000	Funds Allocated	NA
SE	2	PW/BM	Walnut Hollow Drive - Road Project	\$ 126,170	\$ 108,283	Funds Allocated	NA
SE	2	PW/BM	Fire Station 5 Driveway	\$ 85,000	\$ 85,000	Funds Allocated	NA
SE	2	PW/BM	Fire Station 11 Driveway	\$ 100,000	\$ 100,000	In Design	NA
SE	2	PW/BM	Sprague Pool Conversion	\$ 1,021,440	\$ 9,117	Substantially Comp.	NA
SE	2	PW/BM	Salem Lake Pedestrian Bridge	\$ 17,300	\$ 17,300	Contract Awarded	NA
SE	2	PW/BM	Devonshire Road Infrastructure	\$ 350,000	\$ 342,348	Funds Allocated	NA
SE	2	PW/BM	120 Chestnut Heights Ct - 70/30 Project	\$ 27,800	\$ 27,800	Funds Allocated	NA
SE	2	Housing	TURN - Southeast Ward	\$ 57,880	\$ 1,453	Substantially Comp.	NA
SE	2	Housing	Southeast Ward - TURN	\$ 62,437	\$ 33,429	Funds Allocated	NA
SE	2	Econ Dev	Southeast Ward Economic Development (Holding Code)	\$ 1,325,000	\$ 813,435	Funds Allocated	NA
SE	2	Econ Dev	Easton Community Center Building	\$ 175,000	\$ 175,000	In Design	NA
SE	3	PW/BM	Salem Creek Greenway Gorge Flooding Reconstruction	\$ 920,000	NA	Unfunded	NA
SE	3	PW/BM	Quarry Park Development	\$ 750,000	NA	Unfunded	NA

Southwest Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
SW	1	PW/BM	Little Creek Greenway	\$ 1,500,000	\$ 1,095,341	In Design	Out to Bid
SW	1	PW/BM	Salem Creek Greenway Pedestrian Pathway (Sidepath)	\$ 1,000,000	\$ 856,425	In Design	Out to Bid
SW	1	PW/BM	Hawthorne Road Culvert Replacement	\$ 3,829,305	\$ 3,205,340	In Design	Out to Bid
SW	1	PW/BM	Maplewood Avenue Culvert Replacement	\$ 500,000	\$ 2,688	Substantially Comp.	Complete
SW	1	PW/BM	Miller Park Improvements	\$ 1,000,000	\$ 1,000,000	Funds Allocated	In Construction
SW	2	PW/BM	Fire Station 10 Traffic Modifier	\$ 150,000	\$ 130,468	In Design	NA
SW	2	PW/BM	Highland Presbyterian - Pedestrian Project	\$ 10,000	\$ 10,000	Sale Pending	NA
SW	2	PW/BM	Safe Routes to Schools - Deborah Lane	\$ 30,000	\$ 30,000	Funds Allocated	NA
SW	2	PW/BM	Safe Routes to Schools - Madison Avenue	\$ 100,000	\$ 100,000	Funds Allocated	NA
SW	2	PW/BM	Safe Routes to Schools - Watson Avenue	\$ 60,000	\$ 60,000	Funds Allocated	NA
SW	2	PW/BM	South Stratford Area - Road Improvements	\$ 168,713	\$ 168,713	Funds Allocated	NA
SW	2	PW/BM	Silas Creek Sidewalk	\$ 3,852,000	\$ 3,510,764	In Design	NA
SW	2	PW/BM	Miller Street / Cloverdale Ave Sidewalk Improvements	\$ 1,500,000	\$ 397,236	Bids Received	NA
SW	2	PW/BM	Georgia Taylor Recreation Center Security	\$ 24,700	\$ 24,700	In Construction	NA
SW	2	PW/BM	Miller Park Recreation Center Security	\$ 32,700	\$ 32,700	In Construction	NA
SW	2	PW/BM	Hanestown Playground Replacement	\$ 250,000	\$ 250,000	Funds Allocated	NA
SW	2	PW/BM	Little Creek Playground Surfacing	\$ 95,050	\$ 95,050	Contract Awarded	NA
SW	3	PW/BM	Jonestown/421 Pedestrian Crossing	\$ 2,300,000	NA	Unfunded	NA
SW	3	PW/BM	Quarry at Kester Mill Road	\$ 5,000,000	NA	Unfunded	NA
SW	3	PW/BM	Somerset Road Improvements	TBD	NA	Unfunded	NA
SW	3	PW/BM	Westbrook Drive Improvements	TBD	NA	Unfunded	NA

West Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
W	1	PW/BM	Meadowlark Drive Road Widening	\$ 12,139,050	\$ 1,349,274	In Construction	In Construction
W	1	PW/BM	Westview Drive Sidewalk	TBD	TBD	TBD	TBD
W	1	PW/BM	Lynnhaven Drive Drainage Project	\$ 700,000	\$ 693,866	In Design	In Construction
W	1	PW/BM	Muddy Creek Greenway Repairs	\$ 1,550,000	\$ 1,550,000	Funds Allocated	In Design
W	2	PW/BM	Sandalwood Ct/Rosebriar Subdivision - Traffic	\$ 13,080	\$ 7,169	Funds Allocated	NA
W	2	PW/BM	Cedar Trail Sidewalk	\$ 478,867	\$ 372,339	In Design	NA
W	2	PW/BM	Fire Station 18 Driveway	\$ 300,000	\$ 300,000	Substantially Comp.	NA
W	2	PW/BM	South Fork Recreation Center Security	\$ 31,100	\$ 31,100	In Construction	NA
W	2	PW/BM	145 Club Pointe Rd - 70/30 Project	\$ 3,300	\$ 3,300	Funds Allocated	NA

Multi-Ward Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
Multi	1	PW/BM	Multi-Use Path - East	\$ 4,719,768	\$ 4,560,455	Property Acq.	In Construction
Multi	1	PW/BM	Multi-Use Path - West	\$ 4,613,200	\$ 3,964,583	In Design	In Design
Multi	1	PW/BM	Downtown Parking Management	\$ 1,600,000	\$ 1,600,000	Applications Pending	In Design
Multi	1	PW/BM	Business 40 Corridor Imp. (US 52 to Peters Creek)	\$ 3,800,000	\$ 2,215,364	In Design	In Construction
Multi	1	PW/BM	Liberty and Main Street Two-Way Conversion	\$ 3,600,000	\$ 3,233,050	In Design	In Construction
Multi	1	PW/BM	First and Second Street Two-Way Conversion	\$ 3,237,000	\$ 95	In Construction	Complete
Multi	1	PW/BM	Polo Road Improvements	\$ 3,670,000	\$ 3,276,820	Property Acq.	Out to Bid
Multi	1	PW/BM	Long Branch Trail Northern Extension	\$ 8,660,000	\$ 8,660,000	Pre-Design	In Design
Multi	1	PW/BM	Concrete Base Streets Rehabilitation	\$ 6,230,000	\$ 1,658,140	In Construction	Complete
Multi	1	PW/BM	Street Resurfacing Projects	\$ 13,183,269	\$ 4,753,209	Site Evaluation	Contract Awarded
Multi	1	PW/BM	Tennis Court Resurfacing	\$ 1,133,550	\$ 1,133,550	Contract Awarded	Complete
Multi	1	PW/BM	Recreation Facility Parking Lot Resurfacing	TBD	TBD	In Design	In Construction
Multi	1	PW/BM	Police District Safety Improvements - Phase 1	TBD	TBD	TBD	TBD
Multi	1	PW/BM	General Government Security Improvements	\$ 491,950	\$ 491,950	Funds Allocated	Funds Allocated
Multi	1	Housing	Affordable Housing Development (ARPA Funds - Holding Code)	\$ 22,444,660	\$ 22,444,660	Funds Allocated	Funds Allocated
Multi	2	PW/BM	New Walkertown Rd Bike/Ped Study	\$ 90,500	\$ -	In Design	NA
Multi	2	PW/BM	Pedestrian Safety Projects (Holding Code)	\$ 132,164	\$ 132,164	Funds Allocated	NA
Multi	2	PW/BM	On-Call Concrete - Pedestrian Safety	\$ 192,635	\$ 4,160	In Construction	NA
Multi	2	PW/BM	On-Call Signals - Pedestrian Safety	\$ 289,393	\$ 66	In Construction	NA
Multi	2	PW/BM	On-Call Markings - Pedestrian Safety	\$ 215,372	\$ 165,372	In Construction	NA
Multi	2	PW/BM	Child Pedestrian Safety Projects (Holding Code)	\$ 1,536,042	\$ 1,536,042	Funds Allocated	NA
Multi	2	PW/BM	STP-DA Bicycle & Pedestrian Projects (Holding Code)	\$ 105,253	\$ 105,194	Funds Allocated	NA
Multi	2	PW/BM	Bicycle & Pedestrian Improvements (Holding Code)	\$ 1,185,175	\$ 1,185,175	Funds Allocated	NA
Multi	2	PW/BM	Bicycle & Pedestrian Projects (Holding Code)	\$ 1,583,341	\$ 1,583,341	Funds Allocated	NA
Multi	2	PW/BM	Streetscape Improvements - Phase I (Downtown)	\$ 698,200	\$ 698,200	Funds Allocated	NA
Multi	2	PW/BM	Controlled Access Highway Streetlight Maintenance	\$ 580,000	\$ 580,000	Funds Allocated	NA
Multi	2	PW/BM	Other Miscellaneous Road Projects (Holding Code)	\$ 45,385	\$ 21,345	Funds Allocated	NA
Multi	2	PW/BM	High Mast Lighting Repairs	\$ 200,000	\$ 200,000	Funds Allocated	NA
Multi	2	PW/BM	Decorative Streetlight Repair	\$ 70,000	\$ 70,000	Funds Allocated	NA
Multi	2	PW/BM	Traffic Safety Projects (Holding Code)	\$ 504,842	\$ 504,842	Funds Allocated	NA
Multi	2	PW/BM	Traffic Calming Projects (Holding Code)	\$ 586,340	\$ 574,566	Funds Allocated	NA
Multi	2	PW/BM	Central Business District Signal Retiming	\$ 294,600	\$ -	In Design	NA
Multi	2	PW/BM	Other Intersection Projects (Holding Code)	\$ 492,000	\$ 492,000	Funds Allocated	NA
Multi	2	PW/BM	Other Traffic Signal Projects	\$ 14,483	\$ 14,483	Funds Allocated	NA
Multi	2	PW/BM	Misc Citywide Improvements - Sidewalks (Holding Code)	\$ 928,861	\$ 573,604	Funds Allocated	NA
Multi	2	PW/BM	Sidewalk Construction & Repairs (Holding Code)	\$ 1,357,235	\$ 1,357,235	Funds Allocated	NA
Multi	2	PW/BM	Greenway Development (Holding Code)	\$ 800,000	\$ 800,000	Funds Allocated	NA
Multi	2	PW/BM	Greenway Development (Holding Code)	\$ 1,618,547	\$ 1,618,547	Funds Allocated	NA
Multi	2	PW/BM	Other Bridge Replacements (Holding Code)	\$ 2,181,640	\$ 2,181,640	Funds Allocated	NA
Multi	2	PW/BM	Transportation Contingency	\$ 1,500,000	\$ 1,500,000	Funds Allocated	NA
Multi	2	PW/BM	Recreation and Parks Contingency	\$ 1,060,000	\$ 1,060,000	Funds Allocated	NA
Multi	2	PW/BM	Recreation and Parks Maintenance Projects	\$ 4,900,000	\$ 4,900,000	Funds Allocated	NA
Multi	2	PW/BM	Recreation and Parks Facility Security Impr. (Holding Code)	\$ 13,092	\$ 13,092	Funds Allocated	NA
Multi	2	PW/BM	Park Land Acquisition and Park Development (Holding Code)	\$ 851,535	\$ 342,859	Funds Allocated	NA
Multi	2	PW/BM	Recreation and Parks Facility Renewal - PFM (Holding Code)	\$ 159,930	\$ 159,930	Funds Allocated	NA
Multi	2	PW/BM	Recreation Department - Facilities Renewal (Holding Code)	\$ 378,057	\$ 378,057	Funds Allocated	NA
Multi	2	PW/BM	Playground Renovation/Equipment (Holding Code)	\$ 30,691	\$ 30,691	Funds Allocated	NA
Multi	2	PW/BM	Picnic Shelter Renovation/Replacement (Holding Code)	\$ 19,909	\$ 19,909	Funds Allocated	NA
Multi	2	PW/BM	Recreation Maintenance Projects (Holding Code)	\$ 71,113	\$ 71,113	Funds Allocated	NA
Multi	2	PW/BM	General Park Improvements (Holding Code)	\$ 1,142	\$ 1,142	Funds Allocated	NA
Multi	2	PW/BM	Recreation Facility Lighting Improvements	\$ 100,000	\$ 100,000	In Design	NA
Multi	2	PW/BM	Cemeteries Facility Renewal	\$ 44,100	\$ 28,753	Funds Allocated	NA
Multi	2	PW/BM	Public Safety Facility Renewal (Holding Code)	\$ 517,517	\$ 516,277	Funds Allocated	NA
Multi	2	PW/BM	Fire Gear Washing Equipment	\$ 210,000	\$ 210,000	Pre-Design	NA
Multi	2	PW/BM	Public Safety Radio Communication System	\$ 9,000,000	\$ 9,000,000	In Construction	NA
Multi	2	PW/BM	Bus Stop Shelter Installation	\$ 142,055	\$ -	In Construction	NA
Multi	2	PW/BM	Pollution Prevention Plans - Stormwater	\$ 102,432	\$ 97,800	Site Evaluation	NA
Multi	2	PW/BM	Stormwater System Improvements (Holding Code)	\$ 529,002	\$ 457,522	Funds Allocated	NA
Multi	2	PW/BM	70/30 Projects (Holding Code)	\$ 1,885,240	\$ 1,885,240	Funds Allocated	NA
Multi	2	PW/BM	Basin Study Updates (Holding Code)	\$ 6,180,650	\$ 1,365,835	Funds Allocated	NA
Multi	2	PW/BM	Street Resurfacing Projects	\$ 29,343	\$ 29,343	Funds Allocated	NA
Multi	2	PW/BM	General Government Maintenance	\$ 6,000	\$ 6,000	Funds Allocated	NA
Multi	2	Housing	First Time Homebuyer's Assistance	\$ 1,335,166	\$ 170,025	Funds Allocated	NA
Multi	2	Housing	Housing Production	\$ 243,168	\$ 186,843	Funds Allocated	NA

Capital Projects as of November 1, 2022

Ward	Tier	Category	Project Name	Project Budget	Remaining Balance	Current Project Phase	Projected Phase on December 31, 2023
Multi	2	Housing	Housing/Neighborhood Development (Holding Code)	\$ 447,780	\$ 447,780	Funds Allocated	NA
Multi	2	Housing	Transforming Urban Res. Neighborhoods (Holding Code)	\$ 1,442,120	\$ 1,442,120	Funds Allocated	NA
Multi	2	Housing	TURN Administration	\$ 500,000	\$ 192,258	Funds Allocated	NA
Multi	2	Housing	Targeted Acquisition & Site Prep	\$ 1,500,000	\$ 864,765	Property Acq.	NA
Multi	2	Housing	Employer-Assisted Housing Pilot	\$ 250,000	\$ 250,000	Funds Allocated	NA
Multi	2	Housing	Development Incentives	\$ 528,000	\$ 523,870	Funds Allocated	NA
Multi	2	Housing	For Everyone Home (Holding Code)	\$ 603,000	\$ 553,852	Funds Allocated	NA
Multi	2	Housing	Housing Production Plan - For Everyone Home	\$ 322,000	\$ 322,000	Funds Allocated	NA
Multi	2	Econ Dev	Downtown Property Maint/Signage	\$ 21,610	\$ 13,322	Funds Allocated	NA
Multi	2	Econ Dev	RUCA Infrastructure	\$ 400,000	\$ 106,154	Funds Allocated	NA
Multi	2	Econ Dev	Econ. Development Site/Infrastructure Imp. (Holding Code)	\$ 1,723,120	\$ 1,639,699	Funds Allocated	NA
Multi	2	Econ Dev	Econ. Development - Land Acquisition (Holding Code)	\$ 4,000,000	\$ 4,000,000	Funds Allocated	NA
Multi	2	Econ Dev	Commercial Redevelopment in Blighted Areas (Holding Code)	\$ 1,614,725	\$ 1,613,588	Funds Allocated	NA
Multi	2	PW/BM	Salem Creek Greenway Feasibility Study	\$ 40,000	\$ 40,000	In Design	NA
Multi	3	PW/BM	Federally Funded Bike and Pedestrian Projects (local match)	\$ 15,696,690	NA	Unfunded	NA
Multi	3	PW/BM	Federally Funded Intersection Improvements (local match)	\$ 3,187,500	NA	Unfunded	NA
Multi	3	PW/BM	Greenway Wayfinding and Mile Marker System	\$ 915,000	NA	Unfunded	NA
Multi	3	PW/BM	New Sidewalk Construction	\$ 509,223,000	NA	Unfunded	NA
Multi	3	PW/BM	On-Street Bicycle Infrastructure Improvements	\$ 576,000	NA	Unfunded	NA
Multi	3	PW/BM	Parking Deck Renovations	\$ 990,000	NA	Unfunded	NA
Multi	3	PW/BM	Peter's Creek Parkway Enhancement Project	\$ 32,041,380	NA	Unfunded	NA
Multi	3	PW/BM	Road Widening and Extensions	\$ 228,202,900	NA	Unfunded	NA
Multi	3	PW/BM	Downtown Streetscape Improvements	\$ 3,213,000	NA	Unfunded	NA
Multi	3	PW/BM	Bridge Replacement Projects	\$ 15,070,000	NA	Unfunded	NA
Multi	3	PW/BM	Concrete Street Rehabilitation	\$ 17,056,180	NA	Unfunded	NA
Multi	3	PW/BM	Greenway Development	\$ 1,000,000	NA	Unfunded	NA
Multi	3	Housing	Affordable Housing Land Acquisition and Development	\$ 82,500,000	NA	Unfunded	NA
Multi	3	PW/BM	Ballfield Fencing Replacement	\$ 350,000	NA	Unfunded	NA
Multi	3	PW/BM	Basketball Court Improvements	\$ 500,000	NA	Unfunded	NA
Multi	3	PW/BM	Park Bridge Improvements	\$ 1,695,000	NA	Unfunded	NA
Multi	3	PW/BM	Park Land Acquisition and Development	\$ 2,200,000	NA	Unfunded	NA
Multi	3	PW/BM	Park Restroom Renovations	\$ 2,000,000	NA	Unfunded	NA
Multi	3	PW/BM	New Fire Station Construction	\$ 45,275,000	NA	Unfunded	NA
Multi	3	PW/BM	Fire Station Renovations	\$ 7,475,000	NA	Unfunded	NA
Multi	3	PW/BM	Street Resurfacing	\$ 100,380,000	NA	Unfunded	NA
Multi	3	PW/BM	Historic Bethabara Park - Materials/Artifacts Storage	\$ 3,000,000	NA	Unfunded	NA
Mutli	2	PW/BM	Downtown Traffic Cabinets	\$ 250,000	\$ 47,247	In Construction	NA
NA	1	Other	Code Enforcement Software System	\$ 616,320	\$ 93,680	In Design	Complete
NA	2	PW/BM	FEMA Clemmons Range	\$ 37,760	\$ 37,760	Funds Allocated	NA
NA	2	Other	Information Systems - Software and Applications Projects	\$ 1,352,730	\$ 780,266	In Construction	NA
NA	2	Other	Information Systems - Infrastructure and Equipment Projects	\$ 2,373,712	\$ 1,746,666	In Construction	NA
TBD	1	PW/BM	Public Safety Training Complex	\$ 3,430,000	\$ 3,394,009	Funds Allocated	Funds Allocated
TBD	3	PW/BM	Fire Maintenance Facility	\$ 8,250,000	NA	Unfunded	NA
TBD	3	PW/BM	Fire Skills Enhancement Facility	\$ 5,400,000	NA	Unfunded	NA