



WINSTON LAKE GOLF COURSE FACT SHEET

Below is a list of major investments in Winston Lake Golf Course since 2014

- FY 2014 – Replacement of all nineteen greens and two pedestrian bridges (\$550,000)
- 2014 Bonds – Move driving range, remove road, construct one on-course restroom facilities, construct picnic shelter, replace sand traps, repave cart paths (\$1,5M)
- 2018 Bonds – Improvements to Pro Shop and Clubhouse, including heat pump replacement, interior/exterior painting, updated security, and roof replacement (\$105,000)
- FY 2019 – Addition of six seasonal staff and purchase of additional maintenance equipment and supplies (\$224,460)
- FY 2020 – Irrigation system replacement (\$400,000)
- FY 2022 – tree removal and miscellaneous improvements (\$719,000)
- FY 2023 LOBS - This project would provide enhancements to Winston Lake Golf Course, including, bunker and tee box renovations, design drainage systems, design irrigations systems renovations, fairway improvements, and removal of vegetative assets to improve course playability (\$1,000,000)

FY 2023 Equipment (NCMLC)

Included in this operational budget was the purchase of various equipment which was over 10 years old and have exceeded 4,000 hours. The aging units caused significant downtime and increased repair costs, impacting turf quality. Investing in new machinery improved efficiency, reduced fuel consumption, and ensured consistent, high-quality playing surfaces, by eliminating excessive maintenance.

| Department | Description | Purchase Cost | FY2023 Lease Payment |
|---------------------------|-------------------|---------------|----------------------|
| Recreation – Winston Lake | Mowers (6) | \$350,000 | \$73,500 |
| Recreation – Winston Lake | Turf Sprayers (2) | 224,000 | 47,040 |
| Recreation – Winston Lake | Front End Loader | 103,000 | 21,630 |
| Recreation – Winston Lake | Debris Blower | 11,000 | 2,310 |
| Recreation – Winston Lake | Core Attachment | 42,000 | 8,820 |

| Department | Description | Purchase Cost | FY2023 Lease Payment |
|---------------------------|----------------------------------|--------------------|----------------------|
| Recreation – Winston Lake | Core Harvester | 20,000 | 4,200 |
| Recreation – Winston Lake | Bunker Rake Utility Vehicle | 33,000 | 6,930 |
| Recreation – Winston Lake | Mower with Sidewinder Attachment | 47,000 | 9,870 |
| Recreation – Winston Lake | Turf Sweeper/Leaf Collector | 35,000 | 7,350 |
| Recreation – Winston Lake | Wood Chipper | 80,000 | 16,800 |
| Recreation – Winston Lake | Golf Utility Vehicle | 15,000 | 3,150 |
| Recreation – Winston Lake | Ryan Turf Jr. Sod Cutter | 6,600 | 1,390 |
| Recreation – Winston Lake | Toro Reelmaster Mowers (2) | 192,000 | 40,320 |
| TOTAL | | \$1,158,600 | \$243,310 |

Golf Carts (NCMLC)

Golf carts are frequently replaced every 4–5 years primarily because their lead-acid batteries lose efficiency and capacity, requiring expensive replacement, while other components like tires, suspension, and seats endure heavy, constant wear. Additionally, this cycle minimizes repair costs, prevents breakdowns, and maximizes resale value. Commercial fleets replace carts to ensure safety and maintain a modern, premium experience for users.

FY 2007-08 (NCMLC) replacement of 62 carts w/trade in's (\$135,700)

- Trade in 60 used carts (Club Car) - \$72,000

FY 2012-13 (NCMLC) replacement of 62 carts w/trade in's (\$164,000)

- Trade in 62 used carts (Yamaha)- \$74,400

FY 2018-19 (NCMLC) replacement of 62 carts (including GPS) w/trade in's (\$151,900)

FY 2018-19 (NCMLC) 62 GPS Units (\$47,616)

- Trade in 62 used carts (EZ Go) - \$96,100

FY 2023-24 (NCMLC) 70 GPS Units (\$260,400)

- Trade in 62 used carts (EZ Go) - \$147,000

Planned Improvements

Remaining Approved Funding \$548,010

LESS: Bridge Replacement (800,000)

 Golf Netting (125,000)

 (3) Greens Replacement (400,000)

 #13, 16, & 17

Total Funding Needed \$(776,990)