



## Summary

### Committee of the Whole of the City Council Budget Workshop

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Wednesday, May 28, 2025

4:00 PM

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#### CALL TO ORDER

Mayor Joines called the meeting to order at 4:00 p.m. and asked the City Clerk to call the roll.

Mayor Joines asked Council Member Clark, the Chair of Finance Committee to lead the meeting.

Council Member Clark stated the intention to meet with every council member individually to discuss any budget questions they may have before the final budget hearing takes place.

Council Member Burke joined the meeting virtually.

**Present:** 9 - Mayor Allen Joines, Mayor Pro Tempore Denise D. Adams, Council Member Annette Scippio, Council Member Barbara Hanes Burke, Council Member Robert C. Clark, Council Member Regina Hall, Council Member Vivian V. Joiner, Council Member Scott Andree-Bowen, and Council Member James Taylor Jr.

#### G GENERAL AGENDA

**G-1.** Finance Committee Discussion of FY 2025-26 Proposed Budget

Scott Tesh, Budget & Performance Management Director, presented item G-1.

**This Report was Information Only.**

**G-2.** Consideration of Fiscal Year 2025-26 Budget and Recommended Tax Rate

**G-3.** Preview and Consideration of Items to be Included in the City Council Agenda for the June 16, 2025 Meeting

**This item was information item only.**

**a.** Resolution Approving the Capital Plan for the Fiscal Year 2025-2026 Through 2030-2031 as a Financial Planning Guide

- b. Resolution Adopting an Order to Collect Current Taxes for 2025 (Fiscal Year 2025-26) and Delinquent Taxes from 2015-2024
- c. Resolution Directing the Expenditure of Opioid Settlement Funds for the City of Winston-Salem, NC for the Fiscal Year 2025-2026
- G-4. Preview of Items to be included in the City Council Agenda for the June 16, 2025 Meeting
  - Ordinance Amending Various Chapters of City Code Pertaining to User Fees and Violations as Proposed in Fiscal Year 2025-26 Budget
  - Resolution Adopting Fiscal Year 2025-26 User Fee Schedule
  - Resolution Amending Various Articles of the Personnel Resolution of the City of Winston-Salem

**Next Steps:**

City Council Meeting Public Hearing – June 2, 2025 at 6:00 p.m.

City Council Meeting Budget Adoption - June 16, 2025 at 6:00 p.m.

**ADJOURNMENT**

There being no further information to come before the City Council, the meeting adjourned at 4:31 p.m.

**A motion to adjourn was made by Mayor Pro Tempore Adams, seconded by Council Member Joiner. The motion carried unanimously.**