

EXHIBIT A - ARPA FRAMEWORK

	<u>AMOUNT</u>
Phase I Programs	
Community Violence Intervention Programs – eligible programs adopted in the FY 22 budget	1,350,000
Premium Pay for City Employees - \$500 per eligible employee	1,500,000
Eviction Diversion - Support attorney costs for Legal Aid program	100,000
Recovery Grants to Travel, Tourism, and Arts Non-Profits – targeted relief and reopening	1,000,000
Recovery Grants for Social Service Non-Profits – relief for existing small non-profits	1,000,000
Recovery Grants for Small Businesses – relief for existing local, small businesses	1,000,000
United Way Grants Admin for Recovery Program	50,950
Vaccination Incentive	1,000,000
ARPA Coordinator and Grant Monitoring - Portion of Administrative Set Aside	977,220
	7,978,170
Future Phases Could Include	
Housing Investments – land acquisition and renovation/development	20,000,000
Social Assistance – grants and programs to support poverty alleviation and economic mobility	7,000,000
Digital Divide – infrastructure and/or grants for broadband access and digital literacy	5,000,000
Economic Assistance – job training, economic development, and small business assistance	3,500,000
Restoration of City Reduced Revenues – set-aside for future lost revenue calculations	7,750,000
Administrative Set Aside	471,830
	43,721,830
TOTAL ARPA FUNDING	51,700,000