

## Information Item

**Date:** February 10, 2020

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager  
Patrice Y. Toney, Budget and Evaluation Director

**Subject:**  
Fiscal Year 2020-21 Early Budget Forecast

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



The February 10, 2020 Finance Committee meeting will include a presentation on the budget outlook for the upcoming fiscal year. This outlook will include end of year projections for Fiscal Year 2019-20 and the early forecast for the Fiscal Year 2020-21 budget, including issues driving expenditures and revenues for these years.

Additional attachments include the:

- 2019 Fund Balance Report.
- Report on the Downtown Bike Patrol Unit of the Winston-Salem Police Department.