

FY 2026-27 LOCAL COMMUNITY AGENCIES:
OCCUPANCY TAX FUND ELECTED OFFICIAL INPUT

<u>Org Name</u>	<u>Case Name</u>	<u>Requested Funding</u>	<u>FY 25-26 Funding</u>	<u>Rounded Average Funding Input (For Those Who Recommended an Amount)</u>
AGENCIES WITH FUNDING RECOMMENDATIONS FROM AT LEAST FOUR RESPONDENTS				
NC Black Repertory Company	International Black Theatre Festival	\$124,540	\$124,540	\$125,000
Piedmont Triad Film Commission	Economic Development	\$50,000	\$37,910	\$42,000
RiverRun	International Film Festival	\$47,000	\$45,920	\$48,000
Old Salem	Staffing Capacity	\$215,000	\$197,870	\$138,000
Winston-Salem Symphony	In-School Elementary Music Education	\$50,000	\$0	\$25,000
SUBTOTAL		\$486,540	\$406,240	\$378,000
AGENCIES WITH FUNDING RECOMMENDATIONS FROM FEWER THAN FOUR RESPONDENTS				
Film Partnership of North Carolina	Workforce Training	\$250,000	\$0	\$110,000
Piedmont Opera	Piedmont Opera House Improvements	\$91,500	\$0	\$62,000
Tri-City Film Consortium	Ready, Set, Go! Film Workforce Development	\$50,000	\$0	\$38,000
SUBTOTAL		\$391,500	\$0	\$210,000
GRAND TOTAL		\$878,040	\$406,240	\$588,000