

Information Item

Date: April 12, 2021

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager
Patrice Y. Toney, Budget and Evaluation Director

Subject:
FY 2021-22 Trial Balanced Budget

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



The April 12, 2021 Finance Committee meeting will include a presentation on a trial balanced budget for the upcoming fiscal year. The budget preview will include projected expenditure drivers and projected major revenues including the latest tax base estimates from the Forsyth County Tax Office.