

## Information Item

**Date:** September 13, 2021

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Ben Rowe, Assistant City Manager

**Subject:**  
Reconciliation of Equipment Purchases to Budget

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain City's Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



In advance of the Finance Committee's September meeting, Mayor Pro Tempore Adams requested staff create a report showing if agenda items for purchases were included in the FY 2021-22 budget.

The attached report reconciles agenda items from August and September for equipment purchases to those approved with the FY 2021-22 budget. Staff will send updated reports each month for the remainder of the fiscal year.